

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-09-2018

06:32

| ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS | | MES: AGOSTO | | | | | | | | | | | |
|--|---|-----------------------|------------------|-------------------|--------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|-------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2018 | | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3 | GASTOS | 108,525,393,000.00 | 0.00 | -1,408,000,000.00 | 107,117,393,000.00 | 0.00 | 107,117,393,000.00 | 7,909,681,946.00 | 52,836,481,435.00 | 49.33 | 5,262,182,779.00 | 40,347,047,269.00 | 37.67 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 65,406,132,000.00 | 0.00 | 0.00 | 65,406,132,000.00 | 0.00 | 65,406,132,000.00 | 3,917,494,271.00 | 36,162,924,462.00 | 55.29 | 3,967,229,522.00 | 33,770,482,821.00 | 51.63 |
| 3-1-1 | SERVICIOS PERSONALES | 56,506,078,000.00 | 0.00 | 0.00 | 56,506,078,000.00 | 0.00 | 56,506,078,000.00 | 3,700,836,640.00 | 31,394,564,242.00 | 55.56 | 3,700,836,640.00 | 31,394,564,242.00 | 55.56 |
| 3-1-1-01 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 40,688,111,000.00 | -740,000,000.00 | -740,000,000.00 | 39,948,111,000.00 | 0.00 | 39,948,111,000.00 | 2,623,005,482.00 | 23,265,651,270.00 | 58.24 | 2,623,005,482.00 | 23,265,651,270.00 | 58.24 |
| 3-1-1-01-01 | Sueldos Personal de Nómina | 18,338,789,000.00 | 0.00 | 0.00 | 18,338,789,000.00 | 0.00 | 18,338,789,000.00 | 1,257,780,666.00 | 10,330,122,098.00 | 56.33 | 1,257,780,666.00 | 10,330,122,098.00 | 56.33 |
| 3-1-1-01-04 | Gastos de Representación | 371,193,000.00 | 0.00 | 0.00 | 371,193,000.00 | 0.00 | 371,193,000.00 | 26,583,689.00 | 219,818,370.00 | 59.22 | 26,583,689.00 | 219,818,370.00 | 59.22 |
| 3-1-1-01-05 | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 11,105,936,000.00 | 0.00 | -17,413,077.00 | 11,088,522,923.00 | 0.00 | 11,088,522,923.00 | 932,519,204.00 | 6,894,963,922.00 | 62.18 | 932,519,204.00 | 6,894,963,922.00 | 62.18 |
| 3-1-1-01-08 | Bonificación por Servicios Prestados | 564,713,000.00 | 0.00 | 0.00 | 564,713,000.00 | 0.00 | 564,713,000.00 | 60,073,497.00 | 190,990,093.00 | 33.82 | 60,073,497.00 | 190,990,093.00 | 33.82 |
| 3-1-1-01-11 | Prima Semestral | 3,689,020,000.00 | -740,000,000.00 | -740,000,000.00 | 2,949,020,000.00 | 0.00 | 2,949,020,000.00 | 648,604.00 | 2,947,839,622.00 | 99.96 | 648,604.00 | 2,947,839,622.00 | 99.96 |
| 3-1-1-01-13 | Prima de Navidad | 2,234,932,000.00 | -43,924,288.00 | -64,529,672.00 | 2,170,402,328.00 | 0.00 | 2,170,402,328.00 | 16,936,997.00 | 24,708,549.00 | 1.14 | 16,936,997.00 | 24,708,549.00 | 1.14 |
| 3-1-1-01-14 | Prima de Vacaciones | 1,072,776,000.00 | 0.00 | 0.00 | 1,072,776,000.00 | 0.00 | 1,072,776,000.00 | 55,584,594.00 | 486,855,218.00 | 45.38 | 55,584,594.00 | 486,855,218.00 | 45.38 |
| 3-1-1-01-15 | Prima Técnica | 782,046,000.00 | 0.00 | 0.00 | 782,046,000.00 | 0.00 | 782,046,000.00 | 57,665,755.00 | 469,964,791.00 | 60.09 | 57,665,755.00 | 469,964,791.00 | 60.09 |
| 3-1-1-01-16 | Prima de Antigüedad | 649,487,000.00 | 0.00 | 0.00 | 649,487,000.00 | 0.00 | 649,487,000.00 | 46,488,120.00 | 363,802,529.00 | 56.01 | 46,488,120.00 | 363,802,529.00 | 56.01 |
| 3-1-1-01-17 | Prima Secretarial | 1,478,000.00 | 0.00 | 0.00 | 1,478,000.00 | 0.00 | 1,478,000.00 | 119,024.00 | 837,772.00 | 56.68 | 119,024.00 | 837,772.00 | 56.68 |
| 3-1-1-01-18 | Prima de Riesgo | 1,350,160,000.00 | 0.00 | 0.00 | 1,350,160,000.00 | 0.00 | 1,350,160,000.00 | 107,260,861.00 | 800,356,774.00 | 59.28 | 107,260,861.00 | 800,356,774.00 | 59.28 |
| 3-1-1-01-21 | Vacaciones en Dinero | 0.00 | 43,924,288.00 | 81,942,749.00 | 81,942,749.00 | 0.00 | 81,942,749.00 | 43,924,167.00 | 77,000,238.00 | 93.97 | 43,924,167.00 | 77,000,238.00 | 93.97 |
| 3-1-1-01-26 | Bonificación Especial de Recreación | 101,966,000.00 | 0.00 | 0.00 | 101,966,000.00 | 0.00 | 101,966,000.00 | 4,684,357.00 | 48,865,511.00 | 47.92 | 4,684,357.00 | 48,865,511.00 | 47.92 |
| 3-1-1-01-28 | Reconocimiento por Permanencia en el Servicio Público | 425,615,000.00 | 0.00 | 0.00 | 425,615,000.00 | 0.00 | 425,615,000.00 | 12,735,947.00 | 409,525,783.00 | 96.22 | 12,735,947.00 | 409,525,783.00 | 96.22 |
| 3-1-1-03 | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO | 15,817,967,000.00 | 740,000,000.00 | 740,000,000.00 | 16,557,967,000.00 | 0.00 | 16,557,967,000.00 | 1,077,831,158.00 | 8,128,912,972.00 | 49.09 | 1,077,831,158.00 | 8,128,912,972.00 | 49.09 |
| 3-1-1-03-01 | Aportes Patronales Sector Privado | 10,830,192,000.00 | -630,000,000.00 | -630,000,000.00 | 10,200,192,000.00 | 0.00 | 10,200,192,000.00 | 515,430,035.00 | 4,011,164,611.00 | 39.32 | 515,430,035.00 | 4,011,164,611.00 | 39.32 |
| 3-1-1-03-01-01 | Cesantías Fondos Privados | 3,596,189,000.00 | 0.00 | 0.00 | 3,596,189,000.00 | 0.00 | 3,596,189,000.00 | 0.00 | 282,547,284.00 | 7.86 | 0.00 | 282,547,284.00 | 7.86 |
| 3-1-1-03-01-02 | Pensiones Fondos Privados | 1,013,586,000.00 | -30,000,000.00 | -30,000,000.00 | 983,586,000.00 | 0.00 | 983,586,000.00 | 72,768,167.00 | 545,025,491.00 | 55.41 | 72,768,167.00 | 545,025,491.00 | 55.41 |
| 3-1-1-03-01-03 | Salud EPS Privadas | 2,818,934,000.00 | -330,000,000.00 | -330,000,000.00 | 2,488,934,000.00 | 0.00 | 2,488,934,000.00 | 207,826,968.00 | 1,425,185,110.00 | 57.26 | 207,826,968.00 | 1,425,185,110.00 | 57.26 |
| 3-1-1-03-01-04 | Riesgos Profesionales Sector Privado | 1,884,481,000.00 | -240,000,000.00 | -240,000,000.00 | 1,644,481,000.00 | 0.00 | 1,644,481,000.00 | 137,397,900.00 | 935,062,026.00 | 56.86 | 137,397,900.00 | 935,062,026.00 | 56.86 |
| 3-1-1-03-01-05 | Caja de Compensación | 1,517,002,000.00 | -30,000,000.00 | -30,000,000.00 | 1,487,002,000.00 | 0.00 | 1,487,002,000.00 | 97,437,000.00 | 823,344,700.00 | 55.37 | 97,437,000.00 | 823,344,700.00 | 55.37 |
| 3-1-1-03-02 | Aportes Patronales Sector Público | 4,987,775,000.00 | 1,370,000,000.00 | 1,370,000,000.00 | 6,357,775,000.00 | 0.00 | 6,357,775,000.00 | 562,401,123.00 | 4,117,748,361.00 | 64.77 | 562,401,123.00 | 4,117,748,361.00 | 64.77 |

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|--|-------------------------------------|-----------------------|------------------|------------------|------------------|--------------|--------------------|-------------------|------------------|---------------------------|----------------------|------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2018 | | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-1-03-02-01 | Cesantías Fondos Públicos | 146,651,000.00 | 0.00 | 0.00 | 146,651,000.00 | 0.00 | 146,651,000.00 | 6,868,620.00 | 61,360,668.00 | 41.84 | 6,868,620.00 | 61,360,668.00 | 41.84 |
| 3-1-1-03-02-02 | Pensiones Fondos Públicos | 2,966,061,000.00 | 1,370,000,000.00 | 1,370,000,000.00 | 4,336,061,000.00 | 0.00 | 4,336,061,000.00 | 433,510,731.00 | 3,025,371,680.00 | 69.77 | 433,510,731.00 | 3,025,371,680.00 | 69.77 |
| 3-1-1-03-02-05 | ESAP | 189,700,000.00 | 0.00 | 0.00 | 189,700,000.00 | 0.00 | 189,700,000.00 | 12,207,700.00 | 103,112,600.00 | 54.36 | 12,207,700.00 | 103,112,600.00 | 54.36 |
| 3-1-1-03-02-06 | ICBF | 1,137,759,000.00 | 0.00 | 0.00 | 1,137,759,000.00 | 0.00 | 1,137,759,000.00 | 73,086,700.00 | 617,564,100.00 | 54.28 | 73,086,700.00 | 617,564,100.00 | 54.28 |
| 3-1-1-03-02-07 | SENA | 189,700,000.00 | 0.00 | 0.00 | 189,700,000.00 | 0.00 | 189,700,000.00 | 12,207,700.00 | 103,112,600.00 | 54.36 | 12,207,700.00 | 103,112,600.00 | 54.36 |
| 3-1-1-03-02-08 | Institutos Técnicos | 354,970,000.00 | 0.00 | 0.00 | 354,970,000.00 | 0.00 | 354,970,000.00 | 24,382,300.00 | 205,999,500.00 | 58.03 | 24,382,300.00 | 205,999,500.00 | 58.03 |
| 3-1-1-03-02-09 | Comisiones | 2,934,000.00 | 0.00 | 0.00 | 2,934,000.00 | 0.00 | 2,934,000.00 | 137,372.00 | 1,227,213.00 | 41.83 | 137,372.00 | 1,227,213.00 | 41.83 |
| 3-1-2 | GASTOS GENERALES | 8,900,054,000.00 | 0.00 | 0.00 | 8,900,054,000.00 | 0.00 | 8,900,054,000.00 | 216,657,631.00 | 4,768,360,220.00 | 53.58 | 266,392,882.00 | 2,375,918,579.00 | 26.70 |
| 3-1-2-01 | Adquisición de Bienes | 1,670,146,000.00 | 0.00 | 0.00 | 1,670,146,000.00 | 0.00 | 1,670,146,000.00 | 0.00 | 333,763,971.00 | 19.98 | 14,535,057.00 | 119,027,593.00 | 7.13 |
| 3-1-2-01-01 | Dotación | 807,260,000.00 | 0.00 | 0.00 | 807,260,000.00 | 0.00 | 807,260,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-02 | Gastos de Computador | 542,532,000.00 | 0.00 | 0.00 | 542,532,000.00 | 0.00 | 542,532,000.00 | 0.00 | 114,857,133.00 | 21.17 | 836,363.00 | 51,512,499.00 | 9.49 |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 22,623,000.00 | 0.00 | 0.00 | 22,623,000.00 | 0.00 | 22,623,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-04 | Materiales y Suministros | 297,731,000.00 | 0.00 | 0.00 | 297,731,000.00 | 0.00 | 297,731,000.00 | 0.00 | 218,906,838.00 | 73.53 | 13,698,694.00 | 67,515,094.00 | 22.68 |
| 3-1-2-02 | Adquisición de Servicios | 6,158,754,000.00 | 0.00 | -54,387,636.00 | 6,104,366,364.00 | 0.00 | 6,104,366,364.00 | 97,489,548.00 | 3,468,215,345.00 | 56.82 | 230,478,970.00 | 1,389,108,752.00 | 22.76 |
| 3-1-2-02-01 | Arrendamientos | 75,000,000.00 | 0.00 | 0.00 | 75,000,000.00 | 0.00 | 75,000,000.00 | 0.00 | 36,000,000.00 | 48.00 | 6,000,000.00 | 12,000,000.00 | 16.00 |
| 3-1-2-02-02 | Viáticos y Gastos de Viaje | 0.00 | 0.00 | 11,973,717.00 | 11,973,717.00 | 0.00 | 11,973,717.00 | 1,726,158.00 | 3,641,099.00 | 30.41 | 1,726,158.00 | 3,641,099.00 | 30.41 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 407,450,000.00 | 0.00 | 0.00 | 407,450,000.00 | 0.00 | 407,450,000.00 | 1,755,100.00 | 376,806,190.00 | 92.48 | 10,670,133.00 | 61,745,201.00 | 15.15 |
| 3-1-2-02-04 | Impresos y Publicaciones | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 573,000.00 | 8.19 | 0.00 | 573,000.00 | 8.19 |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 1,547,443,000.00 | 0.00 | -11,973,717.00 | 1,535,469,283.00 | 0.00 | 1,535,469,283.00 | 0.00 | 950,079,933.00 | 61.88 | 126,689,919.00 | 189,997,141.00 | 12.37 |
| 3-1-2-02-05-01 | Mantenimiento Entidad | 1,547,443,000.00 | 0.00 | -11,973,717.00 | 1,535,469,283.00 | 0.00 | 1,535,469,283.00 | 0.00 | 950,079,933.00 | 61.88 | 126,689,919.00 | 189,997,141.00 | 12.37 |
| 3-1-2-02-06 | Seguros | 2,000,000,000.00 | 0.00 | -54,387,636.00 | 1,945,612,364.00 | 0.00 | 1,945,612,364.00 | 0.00 | 1,409,344,223.00 | 72.44 | 0.00 | 502,756,987.00 | 25.84 |
| 3-1-2-02-06-01 | Seguros Entidad | 2,000,000,000.00 | 0.00 | -54,387,636.00 | 1,945,612,364.00 | 0.00 | 1,945,612,364.00 | 0.00 | 1,409,344,223.00 | 72.44 | 0.00 | 502,756,987.00 | 25.84 |
| 3-1-2-02-08 | Servicios Públicos | 931,987,000.00 | 0.00 | 0.00 | 931,987,000.00 | 0.00 | 931,987,000.00 | 82,488,290.00 | 611,963,835.00 | 65.66 | 85,392,760.00 | 611,013,392.00 | 65.56 |
| 3-1-2-02-08-01 | Energía | 478,370,000.00 | 0.00 | 0.00 | 478,370,000.00 | 0.00 | 478,370,000.00 | 38,132,090.00 | 317,209,171.00 | 66.31 | 41,718,160.00 | 317,209,171.00 | 66.31 |
| 3-1-2-02-08-02 | Acueducto y Alcantarillado | 139,194,000.00 | 0.00 | 0.00 | 139,194,000.00 | 0.00 | 139,194,000.00 | 20,127,451.00 | 112,340,181.00 | 80.71 | 19,445,851.00 | 111,579,738.00 | 80.16 |
| 3-1-2-02-08-03 | Aseo | 26,347,000.00 | 0.00 | 0.00 | 26,347,000.00 | 0.00 | 26,347,000.00 | 3,822,469.00 | 13,023,943.00 | 49.43 | 3,822,469.00 | 13,023,943.00 | 49.43 |
| 3-1-2-02-08-04 | Teléfono | 161,911,000.00 | 0.00 | 0.00 | 161,911,000.00 | 0.00 | 161,911,000.00 | 10,389,960.00 | 100,147,460.00 | 61.85 | 10,389,960.00 | 100,147,460.00 | 61.85 |
| 3-1-2-02-08-05 | Gas | 126,165,000.00 | 0.00 | 0.00 | 126,165,000.00 | 0.00 | 126,165,000.00 | 10,016,320.00 | 69,243,080.00 | 54.88 | 10,016,320.00 | 69,053,080.00 | 54.73 |
| 3-1-2-02-09 | Capacitación | 53,142,000.00 | 0.00 | 0.00 | 53,142,000.00 | 0.00 | 53,142,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-09-01 | Capacitación Interna | 53,142,000.00 | 0.00 | 0.00 | 53,142,000.00 | 0.00 | 53,142,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-10 | Bienestar e Incentivos | 934,732,000.00 | 0.00 | 0.00 | 934,732,000.00 | 0.00 | 934,732,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2018 | | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-2-02-12 | Salud Ocupacional | 202,000,000.00 | 0.00 | 0.00 | 202,000,000.00 | 0.00 | 202,000,000.00 | 11,520,000.00 | 79,807,065.00 | 39.51 | 0.00 | 7,381,932.00 | 3.65 |
| 3-1-2-03 | Otros Gastos Generales | 1,071,154,000.00 | 0.00 | 54,387,636.00 | 1,125,541,636.00 | 0.00 | 1,125,541,636.00 | 119,168,083.00 | 966,380,904.00 | 85.86 | 21,378,855.00 | 867,782,234.00 | 77.10 |
| 3-1-2-03-01 | Sentencias Judiciales | 1,039,054,000.00 | 0.00 | 54,387,636.00 | 1,093,441,636.00 | 0.00 | 1,093,441,636.00 | 119,168,083.00 | 964,860,086.00 | 88.24 | 21,336,015.00 | 867,028,018.00 | 79.29 |
| 3-1-2-03-01-02 | Otras Sentencias | 1,039,054,000.00 | 0.00 | 54,387,636.00 | 1,093,441,636.00 | 0.00 | 1,093,441,636.00 | 119,168,083.00 | 964,860,086.00 | 88.24 | 21,336,015.00 | 867,028,018.00 | 79.29 |
| 3-1-2-03-02 | Impuestos, Tasas, Contribuciones, Derechos y Multas | 32,100,000.00 | 0.00 | 0.00 | 32,100,000.00 | 0.00 | 32,100,000.00 | 0.00 | 1,520,818.00 | 4.74 | 42,840.00 | 754,216.00 | 2.35 |
| 3-3 | INVERSIÓN | 43,119,261,000.00 | 0.00 | -1,408,000,000.00 | 41,711,261,000.00 | 0.00 | 41,711,261,000.00 | 3,992,187,675.00 | 16,673,556,973.00 | 39.97 | 1,294,953,257.00 | 6,576,564,448.00 | 15.77 |
| 3-3-1 | DIRECTA | 43,119,261,000.00 | 0.00 | -1,408,000,000.00 | 41,711,261,000.00 | 0.00 | 41,711,261,000.00 | 3,992,187,675.00 | 16,673,556,973.00 | 39.97 | 1,294,953,257.00 | 6,576,564,448.00 | 15.77 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 43,119,261,000.00 | 0.00 | -1,408,000,000.00 | 41,711,261,000.00 | 0.00 | 41,711,261,000.00 | 3,992,187,675.00 | 16,673,556,973.00 | 39.97 | 1,294,953,257.00 | 6,576,564,448.00 | 15.77 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 32,081,934,000.00 | 0.00 | -1,408,000,000.00 | 30,673,934,000.00 | 0.00 | 30,673,934,000.00 | 2,921,142,237.00 | 10,197,661,260.00 | 33.25 | 775,134,622.00 | 3,015,353,023.00 | 9.83 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 32,081,934,000.00 | 0.00 | -1,408,000,000.00 | 30,673,934,000.00 | 0.00 | 30,673,934,000.00 | 2,921,142,237.00 | 10,197,661,260.00 | 33.25 | 775,134,622.00 | 3,015,353,023.00 | 9.83 |
| 3-3-1-15-03-19-1133 | Fortalecimiento Cuerpo Oficial De Bomberos | 32,081,934,000.00 | 0.00 | -1,408,000,000.00 | 30,673,934,000.00 | 0.00 | 30,673,934,000.00 | 2,921,142,237.00 | 10,197,661,260.00 | 33.25 | 775,134,622.00 | 3,015,353,023.00 | 9.83 |
| 3-3-1-15-03-19-1133 | Seguridad y convivencia para Bogotá | 32,081,934,000.00 | 0.00 | -1,408,000,000.00 | 30,673,934,000.00 | 0.00 | 30,673,934,000.00 | 2,921,142,237.00 | 10,197,661,260.00 | 33.25 | 775,134,622.00 | 3,015,353,023.00 | 9.83 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 11,037,327,000.00 | 0.00 | 0.00 | 11,037,327,000.00 | 0.00 | 11,037,327,000.00 | 1,071,045,438.00 | 6,475,895,713.00 | 58.67 | 519,818,635.00 | 3,561,211,425.00 | 32.27 |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 6,207,910,000.00 | 0.00 | 0.00 | 6,207,910,000.00 | 0.00 | 6,207,910,000.00 | 803,781,438.00 | 5,097,444,627.00 | 82.11 | 354,480,601.00 | 2,704,206,922.00 | 43.56 |
| 3-3-1-15-07-42-0908 | Fortalecimiento del Sistema integrado de gestión de la UAECOB | 6,207,910,000.00 | 0.00 | 0.00 | 6,207,910,000.00 | 0.00 | 6,207,910,000.00 | 803,781,438.00 | 5,097,444,627.00 | 82.11 | 354,480,601.00 | 2,704,206,922.00 | 43.56 |
| 3-3-1-15-07-42-0908 | Fortalecimiento a la gestión pública efectiva v | 6,207,910,000.00 | 0.00 | 0.00 | 6,207,910,000.00 | 0.00 | 6,207,910,000.00 | 803,781,438.00 | 5,097,444,627.00 | 82.11 | 354,480,601.00 | 2,704,206,922.00 | 43.56 |
| 3-3-1-15-07-44 | Gobierno y ciudadanía digital | 4,829,417,000.00 | 0.00 | 0.00 | 4,829,417,000.00 | 0.00 | 4,829,417,000.00 | 267,264,000.00 | 1,378,451,086.00 | 28.54 | 165,338,034.00 | 857,004,503.00 | 17.75 |
| 3-3-1-15-07-44-1135 | Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB | 4,829,417,000.00 | 0.00 | 0.00 | 4,829,417,000.00 | 0.00 | 4,829,417,000.00 | 267,264,000.00 | 1,378,451,086.00 | 28.54 | 165,338,034.00 | 857,004,503.00 | 17.75 |
| 3-3-1-15-07-44-1135 | Fortalecimiento institucional a través del uso d | 4,829,417,000.00 | 0.00 | 0.00 | 4,829,417,000.00 | 0.00 | 4,829,417,000.00 | 267,264,000.00 | 1,378,451,086.00 | 28.54 | 165,338,034.00 | 857,004,503.00 | 17.75 |

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