

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019

08:52

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	131,653,990,000.00	0.00	-1,608,000,000.00	130,045,990,000.00	0.00	130,045,990,000.00	9,930,943,437.00	49,731,675,613.00	38.24	12,555,330,045.00	36,016,123,865.00	27.69
3-1	GASTOS DE FUNCIONAMIENTO	87,009,563,000.00	0.00	0.00	87,009,563,000.00	0.00	87,009,563,000.00	7,942,782,585.00	33,030,803,837.00	37.96	11,020,261,353.00	31,448,068,274.00	36.14
3-1-1	Gastos de personal	56,896,208,000.00	0.00	0.00	56,896,208,000.00	0.00	56,896,208,000.00	7,250,757,868.00	25,502,047,941.00	44.82	7,246,382,795.00	25,255,486,032.00	44.39
3-1-1-01	Planta de personal permanente	56,276,328,000.00	0.00	0.00	56,276,328,000.00	0.00	56,276,328,000.00	7,204,912,918.00	25,221,230,545.00	44.82	7,200,537,845.00	24,974,668,636.00	44.38
3-1-1-01-01	Factores constitutivos de salario	39,813,185,000.00	-10,655,645.00	-52,097,706.00	39,761,087,294.00	0.00	39,761,087,294.00	5,957,382,899.00	18,801,657,449.00	47.29	5,968,001,788.00	18,570,089,502.00	46.70
3-1-1-01-01-01	Factores salariales comunes	33,961,098,000.00	-10,655,645.00	-52,097,706.00	33,909,000,294.00	0.00	33,909,000,294.00	2,642,173,607.00	14,625,948,236.00	43.13	2,652,792,496.00	14,394,380,289.00	42.45
3-1-1-01-01-01-0001	Sueldo básico	19,143,097,000.00	0.00	0.00	19,143,097,000.00	0.00	19,143,097,000.00	1,487,949,790.00	8,391,195,139.00	43.83	1,498,568,679.00	8,159,627,192.00	42.62
3-1-1-01-01-01-0004	Gastos de representación	347,293,000.00	0.00	0.00	347,293,000.00	0.00	347,293,000.00	26,067,014.00	154,587,423.00	44.51	26,067,014.00	154,587,423.00	44.51
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,476,175,000.00	0.00	0.00	10,476,175,000.00	0.00	10,476,175,000.00	982,678,806.00	5,577,626,390.00	53.24	982,678,806.00	5,577,626,390.00	53.24
3-1-1-01-01-01-0008	Bonificación por servicios prestados	583,793,000.00	0.00	0.00	583,793,000.00	0.00	583,793,000.00	36,156,200.00	156,762,797.00	26.85	36,156,200.00	156,762,797.00	26.85
3-1-1-01-01-01-0010	Prima de navidad	2,304,499,000.00	-10,655,645.00	-52,097,706.00	2,252,401,294.00	0.00	2,252,401,294.00	3,498,695.00	7,622,522.00	0.34	3,498,695.00	7,622,522.00	0.34
3-1-1-01-01-01-0011	Prima de vacaciones	1,106,241,000.00	0.00	0.00	1,106,241,000.00	0.00	1,106,241,000.00	105,823,102.00	338,153,965.00	30.57	105,823,102.00	338,153,965.00	30.57
3-1-1-01-01-02	Factores salariales especiales	5,852,087,000.00	0.00	0.00	5,852,087,000.00	0.00	5,852,087,000.00	3,315,209,292.00	4,175,709,213.00	71.35	3,315,209,292.00	4,175,709,213.00	71.35
3-1-1-01-01-02-0002	Prima Técnica	817,173,000.00	0.00	0.00	817,173,000.00	0.00	817,173,000.00	58,705,346.00	370,333,286.00	45.32	58,705,346.00	370,333,286.00	45.32
3-1-1-01-01-02-0003	Prima Semestral	3,694,549,000.00	0.00	0.00	3,694,549,000.00	0.00	3,694,549,000.00	3,151,126,872.00	3,157,385,249.00	85.46	3,151,126,872.00	3,157,385,249.00	85.46
3-1-1-01-01-02-0005	Prima de Riesgo	1,340,365,000.00	0.00	0.00	1,340,365,000.00	0.00	1,340,365,000.00	105,377,074.00	647,990,678.00	48.34	105,377,074.00	647,990,678.00	48.34
3-1-1-01-02	Contribuciones inherentes a la nómina	15,918,949,000.00	0.00	0.00	15,918,949,000.00	0.00	15,918,949,000.00	1,222,712,872.00	5,921,421,889.00	37.20	1,207,718,910.00	5,906,427,927.00	37.10
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,999,637,000.00	0.00	0.00	3,999,637,000.00	0.00	3,999,637,000.00	568,701,260.00	2,630,308,887.00	65.76	558,954,660.00	2,620,562,287.00	65.52
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,023,226,000.00	0.00	0.00	3,023,226,000.00	0.00	3,023,226,000.00	478,129,748.00	2,217,382,888.00	73.34	468,383,148.00	2,207,636,288.00	73.02
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	976,411,000.00	0.00	0.00	976,411,000.00	0.00	976,411,000.00	90,571,512.00	412,925,999.00	42.29	90,571,512.00	412,925,999.00	42.29
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,832,943,000.00	0.00	0.00	2,832,943,000.00	0.00	2,832,943,000.00	236,068,766.00	1,091,543,454.00	38.53	230,821,404.00	1,086,296,092.00	38.35
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	3,490,000.00	0.00	0.00	3,490,000.00	0.00	3,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,829,453,000.00	0.00	0.00	2,829,453,000.00	0.00	2,829,453,000.00	236,068,766.00	1,091,543,454.00	38.58	230,821,404.00	1,086,296,092.00	38.39
3-1-1-01-02-03	Aportes de cesantías	3,769,518,000.00	0.00	0.00	3,769,518,000.00	0.00	3,769,518,000.00	9,020,755.00	334,845,441.00	8.88	9,020,755.00	334,845,441.00	8.88
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,306,052,000.00	0.00	0.00	2,306,052,000.00	0.00	2,306,052,000.00	7,414,296.00	34,739,045.00	1.51	7,414,296.00	34,739,045.00	1.51
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,463,466,000.00	0.00	0.00	1,463,466,000.00	0.00	1,463,466,000.00	1,606,459.00	300,106,396.00	20.51	1,606,459.00	300,106,396.00	20.51
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	117,071,800.00	540,934,000.00	35.47	117,071,800.00	540,934,000.00	35.47

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-02-04-0002	Cafam	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	117,071,800.00	540,934,000.00	35.47	117,071,800.00	540,934,000.00	35.47
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	145,418,991.00	647,162,007.00	33.88	145,418,991.00	647,162,007.00	33.88
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	145,418,991.00	647,162,007.00	33.88	145,418,991.00	647,162,007.00	33.88
3-1-1-01-02-06	Aportes al ICBF	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	87,813,000.00	405,748,100.00	35.47	87,813,000.00	405,748,100.00	35.47
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	87,813,000.00	405,748,100.00	35.47	87,813,000.00	405,748,100.00	35.47
3-1-1-01-02-07	Aportes al SENA	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,663,600.00	67,760,300.00	35.56	14,663,600.00	67,760,300.00	35.56
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,663,600.00	67,760,300.00	35.56	14,663,600.00	67,760,300.00	35.56
3-1-1-01-02-08	Aportes a la ESAP	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,663,600.00	67,760,300.00	35.56	14,663,600.00	67,760,300.00	35.56
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,663,600.00	67,760,300.00	35.56	14,663,600.00	67,760,300.00	35.56
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	29,291,100.00	135,359,400.00	37.93	29,291,100.00	135,359,400.00	37.93
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	29,291,100.00	135,359,400.00	37.93	29,291,100.00	135,359,400.00	37.93
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	544,194,000.00	10,655,645.00	52,097,706.00	596,291,706.00	0.00	596,291,706.00	24,817,147.00	498,151,207.00	83.54	24,817,147.00	498,151,207.00	83.54
3-1-1-01-03-01	Indemnización por vacaciones	0.00	10,655,645.00	52,097,706.00	52,097,706.00	0.00	52,097,706.00	10,655,645.00	51,504,085.00	98.86	10,655,645.00	51,504,085.00	98.86
3-1-1-01-03-02	Bonificación por recreación	106,346,000.00	0.00	0.00	106,346,000.00	0.00	106,346,000.00	10,689,498.00	33,354,478.00	31.36	10,689,498.00	33,354,478.00	31.36
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	436,305,000.00	0.00	0.00	436,305,000.00	0.00	436,305,000.00	3,343,596.00	412,674,939.00	94.58	3,343,596.00	412,674,939.00	94.58
3-1-1-01-03-06	Prima Secretarial	1,543,000.00	0.00	0.00	1,543,000.00	0.00	1,543,000.00	128,408.00	617,705.00	40.03	128,408.00	617,705.00	40.03
3-1-1-02	Personal supernumerario y temporal	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	45,844,950.00	280,817,396.00	45.30	45,844,950.00	280,817,396.00	45.30
3-1-1-02-01	Factores constitutivos de salario	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	45,844,950.00	280,817,396.00	45.30	45,844,950.00	280,817,396.00	45.30
3-1-1-02-01-02	Factores salariales especiales	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	45,844,950.00	280,817,396.00	45.30	45,844,950.00	280,817,396.00	45.30
3-1-1-02-01-02-0001	Prima de antigüedad	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	45,844,950.00	280,817,396.00	45.30	45,844,950.00	280,817,396.00	45.30
3-1-2	Adquisición de bienes y servicios	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	655,543,266.00	5,600,185,314.00	61.50	3,730,625,010.00	4,274,291,917.00	46.94
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	655,543,266.00	5,600,185,314.00	61.50	3,730,625,010.00	4,274,291,917.00	46.94
3-1-2-02-01	Materiales y suministros	987,000,000.00	0.00	130,000,000.00	1,117,000,000.00	0.00	1,117,000,000.00	0.00	129,598,362.00	11.60	41,013,105.00	85,742,825.00	7.68
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	687,000,000.00	0.00	84,000,000.00	771,000,000.00	0.00	771,000,000.00	0.00	12,723,093.00	1.65	2,371,311.00	2,371,311.00	0.31
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	0.00	0.00	84,000,000.00	84,000,000.00	0.00	84,000,000.00	0.00	12,723,093.00	15.15	2,371,311.00	2,371,311.00	2.82
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	687,000,000.00	0.00	0.00	687,000,000.00	0.00	687,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	300,000,000.00	0.00	31,000,000.00	331,000,000.00	0.00	331,000,000.00	0.00	116,875,269.00	35.31	38,641,794.00	83,371,514.00	25.19
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	300,000,000.00	0.00	-259,000,000.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	238,000,000.00	238,000,000.00	0.00	238,000,000.00	0.00	104,516,022.00	43.91	33,899,171.00	78,628,891.00	33.04
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	5,679,623.00	22.72	2,371,311.00	2,371,311.00	9.49
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	6,679,624.00	24.74	2,371,312.00	2,371,312.00	8.78
3-1-2-02-01-03	Productos metálicos	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	8,118,355,000.00	0.00	-130,000,000.00	7,988,355,000.00	0.00	7,988,355,000.00	655,543,266.00	5,470,586,952.00	68.48	3,689,611,905.00	4,188,549,092.00	52.43
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	128,000,000.00	0.00	2,500,000.00	130,500,000.00	0.00	130,500,000.00	0.00	115,246,176.00	88.31	30,319,103.00	30,319,103.00	23.23
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	115,246,176.00	90.04	30,319,103.00	30,319,103.00	23.69
3-1-2-02-02-01-0006	Servicios de mensajería	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	115,246,176.00	90.04	30,319,103.00	30,319,103.00	23.69
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	3,744,355,000.00	0.00	60,000,000.00	3,804,355,000.00	0.00	3,804,355,000.00	148,286.00	3,800,654,780.00	99.90	3,443,859,736.00	3,477,726,230.00	91.41
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,588,355,000.00	0.00	0.00	3,588,355,000.00	0.00	3,588,355,000.00	148,286.00	3,586,694,780.00	99.95	3,426,029,736.00	3,426,576,230.00	95.49
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotora	1,618,500,000.00	0.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	100.00	1,618,500,000.00	1,618,500,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	386,000,000.00	0.00	0.00	386,000,000.00	0.00	386,000,000.00	0.00	386,000,000.00	100.00	386,000,000.00	386,000,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsabilidad	218,000,000.00	0.00	0.00	218,000,000.00	0.00	218,000,000.00	0.00	218,000,000.00	100.00	218,000,000.00	218,000,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	134,500,000.00	0.00	0.00	134,500,000.00	0.00	134,500,000.00	0.00	134,500,000.00	100.00	25,971,750.00	25,971,750.00	19.31
3-1-2-02-02-02-0001	Servicios de administración de fondos de pensiones	2,355,000.00	0.00	0.00	2,355,000.00	0.00	2,355,000.00	148,286.00	694,780.00	29.50	148,286.00	694,780.00	29.50
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los seguros	1,229,000,000.00	0.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	100.00	1,177,409,700.00	1,177,409,700.00	95.80
3-1-2-02-02-02-0002	Servicios inmobiliarios	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	213,960,000.00	99.06	17,830,000.00	51,150,000.00	23.68
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebles	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	213,960,000.00	99.06	17,830,000.00	51,150,000.00	23.68
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,133,000,000.00	0.00	-192,500,000.00	1,940,500,000.00	0.00	1,940,500,000.00	567,823,830.00	1,077,746,056.00	55.54	147,861,916.00	248,223,319.00	12.79
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación jurídica	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	41,296,670.00	41,296,670.00	53.63	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnología	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	41,296,670.00	41,296,670.00	53.63	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	476,000,000.00	0.00	0.00	476,000,000.00	0.00	476,000,000.00	34,991,559.00	199,854,147.00	41.99	14,991,559.00	56,292,067.00	11.83
3-1-2-02-02-03-0004	Servicios de telefonía fija	174,000,000.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	14,234,620.00	50,867,830.00	29.23	14,234,620.00	50,867,830.00	29.23
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	756,939.00	5,424,237.00	27.12	756,939.00	5,424,237.00	27.12

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019

08:52

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de soporte	800,000,000.00	0.00	3,000,000.00	803,000,000.00	0.00	803,000,000.00	491,135,601.00	672,022,840.00	83.69	67,284,923.00	120,281,633.00	14.98
3-1-2-02-02-03-0005	Servicios de protección /guardas de seguridad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	491,102,651.00	645,713,722.00	99.34	62,385,113.00	115,297,923.00	17.74
3-1-2-02-02-03-0005	Servicios de limpieza general	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	26,192,268.00	17.46	4,866,860.00	4,866,860.00	3.24
3-1-2-02-02-03-0005	Servicios de copia v reproducción	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	32,950.00	116,850.00	4.67	32,950.00	116,850.00	4.67
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	773,000,000.00	0.00	-195,500,000.00	577,500,000.00	0.00	577,500,000.00	0.00	164,172,399.00	28.43	65,185,434.00	71,249,619.00	12.34
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de o	0.00	0.00	243,000,000.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de o	373,000,000.00	0.00	-373,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de muebles	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de a	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	40,772,516.00	81.55	1,674,251.00	3,348,502.00	6.70
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	350,000,000.00	0.00	-125,500,000.00	224,500,000.00	0.00	224,500,000.00	0.00	113,399,883.00	50.51	63,511,183.00	67,901,117.00	30.25
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,000,000.00	0.00	-500,000.00	6,500,000.00	0.00	6,500,000.00	400,000.00	400,000.00	6.15	400,000.00	400,000.00	6.15
3-1-2-02-02-03-0007	Servicios editoriales a comisión o por contrat	4,000,000.00	0.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	3,000,000.00	0.00	3,500,000.00	6,500,000.00	0.00	6,500,000.00	400,000.00	400,000.00	6.15	400,000.00	400,000.00	6.15
3-1-2-02-02-04	Servicios administrativos del Gobierno	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	67,571,150.00	432,280,440.00	49.35	67,571,150.00	432,280,440.00	49.35
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	67,571,150.00	432,280,440.00	49.35	67,571,150.00	432,280,440.00	49.35
3-1-2-02-02-04-0001	Energía	519,000,000.00	0.00	0.00	519,000,000.00	0.00	519,000,000.00	47,260,920.00	301,808,274.00	58.15	47,260,920.00	301,808,274.00	58.15
3-1-2-02-02-04-0001	Acueducto v alcantarillado	179,000,000.00	0.00	0.00	179,000,000.00	0.00	179,000,000.00	19,192,030.00	73,488,189.00	41.05	19,192,030.00	73,488,189.00	41.05
3-1-2-02-02-04-0001	Aseo	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	11,208,057.00	22.87	0.00	11,208,057.00	22.87
3-1-2-02-02-04-0001	Gas	129,000,000.00	0.00	0.00	129,000,000.00	0.00	129,000,000.00	1,118,200.00	45,775,920.00	35.49	1,118,200.00	45,775,920.00	35.49
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	965,000,000.00	0.00	0.00	965,000,000.00	0.00	965,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	20,000,000.00	44,659,500.00	21.07	0.00	0.00	0.00
3-1-3	Gastos diversos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	36,481,451.00	1,928,570,582.00	9.18	43,253,548.00	1,918,290,325.00	9.13
3-1-5-07	Sentencias y conciliaciones	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	36,481,451.00	1,928,570,582.00	9.18	43,253,548.00	1,918,290,325.00	9.13
3-1-5-07-01	Sentencias	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	36,481,451.00	1,928,570,582.00	9.18	43,253,548.00	1,918,290,325.00	9.13
3-3	INVERSIÓN	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	1,988,160,852.00	16,700,871,776.00	38.81	1,535,068,692.00	4,568,055,591.00	10.61
3-3-1	DIRECTA	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	1,988,160,852.00	16,700,871,776.00	38.81	1,535,068,692.00	4,568,055,591.00	10.61

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019

08:52

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	1,988,160,852.00	16,700,871,776.00	38.81	1,535,068,692.00	4,568,055,591.00	10.61
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	1,127,757,852.00	8,924,215,529.00	31.50	747,006,924.00	1,818,737,529.00	6.42
3-3-1-15-03-19	Seguridad y convivencia para todos	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	1,127,757,852.00	8,924,215,529.00	31.50	747,006,924.00	1,818,737,529.00	6.42
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	1,127,757,852.00	8,924,215,529.00	31.50	747,006,924.00	1,818,737,529.00	6.42
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	1,127,757,852.00	8,924,215,529.00	31.50	747,006,924.00	1,818,737,529.00	6.42
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,703,296,000.00	0.00	0.00	14,703,296,000.00	0.00	14,703,296,000.00	860,403,000.00	7,776,656,247.00	52.89	788,061,768.00	2,749,318,062.00	18.70
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	436,403,000.00	5,874,715,914.00	77.89	637,995,431.00	2,089,690,882.00	27.71
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	436,403,000.00	5,874,715,914.00	77.89	637,995,431.00	2,089,690,882.00	27.71
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	436,403,000.00	5,874,715,914.00	77.89	637,995,431.00	2,089,690,882.00	27.71
3-3-1-15-07-44	Gobierno y ciudadanía digital	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	424,000,000.00	1,901,940,333.00	26.56	150,066,337.00	659,627,180.00	9.21
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	424,000,000.00	1,901,940,333.00	26.56	150,066,337.00	659,627,180.00	9.21
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	424,000,000.00	1,901,940,333.00	26.56	150,066,337.00	659,627,180.00	9.21

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