

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2020

12:32

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	115,545,985,000.00	0.00	0.00	115,545,985,000.00	0.00	115,545,985,000.00	7,024,974,736.00	18,872,851,428.00	16.33	4,354,434,177.00	12,259,430,874.00	10.61
3-1	GASTOS DE FUNCIONAMIENTO	72,350,460,000.00	0.00	0.00	72,350,460,000.00	0.00	72,350,460,000.00	4,552,150,464.00	13,260,271,056.00	18.33	4,125,071,624.00	12,022,370,721.00	16.62
3-1-1	Gastos de personal	58,459,460,000.00	0.00	0.00	58,459,460,000.00	0.00	58,459,460,000.00	4,048,584,497.00	12,276,562,665.00	21.00	4,041,943,841.00	11,718,287,124.00	20.05
3-1-1-01	Planta de personal permanente	58,459,460,000.00	0.00	0.00	58,459,460,000.00	0.00	58,459,460,000.00	4,048,584,497.00	12,276,562,665.00	21.00	4,041,943,841.00	11,718,287,124.00	20.05
3-1-1-01-01	Factores constitutivos de salario	41,300,216,000.00	0.00	0.00	41,300,216,000.00	0.00	41,300,216,000.00	2,835,677,021.00	8,689,883,576.00	21.04	2,829,036,365.00	8,235,299,970.00	19.94
3-1-1-01-01-01	Factores salariales comunes	34,646,105,000.00	0.00	0.00	34,646,105,000.00	0.00	34,646,105,000.00	2,585,243,496.00	8,011,991,423.00	23.13	2,578,602,840.00	7,557,407,817.00	21.81
3-1-1-01-01-01-0001	Sueldo básico	19,971,343,000.00	0.00	0.00	19,971,343,000.00	0.00	19,971,343,000.00	1,532,242,454.00	4,381,927,314.00	21.94	1,525,601,798.00	4,145,602,432.00	20.76
3-1-1-01-01-01-0004	Gastos de representación	327,886,000.00	0.00	0.00	327,886,000.00	0.00	327,886,000.00	30,845,581.00	81,983,709.00	25.00	30,845,581.00	81,983,709.00	25.00
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,197,595,000.00	0.00	0.00	10,197,595,000.00	0.00	10,197,595,000.00	961,903,108.00	3,198,833,895.00	31.37	961,903,108.00	3,026,576,518.00	29.68
3-1-1-01-01-01-0008	Bonificación por servicios prestados	608,226,000.00	0.00	0.00	608,226,000.00	0.00	608,226,000.00	27,174,180.00	100,006,097.00	16.44	27,174,180.00	100,006,097.00	16.44
3-1-1-01-01-01-0010	Prima de navidad	2,392,587,000.00	0.00	0.00	2,392,587,000.00	0.00	2,392,587,000.00	0.00	7,617,137.00	0.32	0.00	5,295,881.00	0.22
3-1-1-01-01-01-0011	Prima de vacaciones	1,148,468,000.00	0.00	0.00	1,148,468,000.00	0.00	1,148,468,000.00	33,078,173.00	241,623,271.00	21.04	33,078,173.00	197,943,180.00	17.24
3-1-1-01-01-02	Factores salariales especiales	6,654,111,000.00	0.00	0.00	6,654,111,000.00	0.00	6,654,111,000.00	250,433,525.00	677,892,153.00	10.19	250,433,525.00	677,892,153.00	10.19
3-1-1-01-01-02-0001	Prima de antigüedad	647,347,000.00	0.00	0.00	647,347,000.00	0.00	647,347,000.00	58,260,502.00	158,840,686.00	24.54	58,260,502.00	158,840,686.00	24.54
3-1-1-01-01-02-0002	Prima Técnica	823,042,000.00	0.00	0.00	823,042,000.00	0.00	823,042,000.00	71,282,809.00	190,887,352.00	23.19	71,282,809.00	190,887,352.00	23.19
3-1-1-01-01-02-0003	Prima Semestral	3,759,694,000.00	0.00	0.00	3,759,694,000.00	0.00	3,759,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-02-0005	Prima de Riesgo	1,424,028,000.00	0.00	0.00	1,424,028,000.00	0.00	1,424,028,000.00	120,890,214.00	328,164,115.00	23.04	120,890,214.00	328,164,115.00	23.04
3-1-1-01-02	Contribuciones inherentes a la nómina	16,322,444,000.00	0.00	0.00	16,322,444,000.00	0.00	16,322,444,000.00	1,209,226,878.00	2,991,583,722.00	18.33	1,209,226,878.00	2,948,335,518.00	18.06
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	4,080,041,000.00	0.00	0.00	4,080,041,000.00	0.00	4,080,041,000.00	554,104,267.00	1,147,350,589.00	28.12	554,104,267.00	1,147,350,589.00	28.12
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,972,514,000.00	0.00	0.00	2,972,514,000.00	0.00	2,972,514,000.00	436,016,345.00	912,517,722.00	30.70	436,016,345.00	912,517,722.00	30.70
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,107,527,000.00	0.00	0.00	1,107,527,000.00	0.00	1,107,527,000.00	118,087,922.00	234,832,867.00	21.20	118,087,922.00	234,832,867.00	21.20
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,890,157,000.00	0.00	0.00	2,890,157,000.00	0.00	2,890,157,000.00	227,474,004.00	474,951,363.00	16.43	227,474,004.00	474,951,363.00	16.43
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,890,157,000.00	0.00	0.00	2,890,157,000.00	0.00	2,890,157,000.00	227,474,004.00	474,951,363.00	16.43	227,474,004.00	474,951,363.00	16.43
3-1-1-01-02-03	Aportes de cesantías	3,851,292,000.00	0.00	0.00	3,851,292,000.00	0.00	3,851,292,000.00	4,951,729.00	529,310,835.00	13.74	4,951,729.00	486,062,631.00	12.62
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,248,992,000.00	0.00	0.00	2,248,992,000.00	0.00	2,248,992,000.00	4,951,729.00	286,490,718.00	12.74	4,951,729.00	243,242,514.00	10.82
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,602,300,000.00	0.00	0.00	1,602,300,000.00	0.00	1,602,300,000.00	0.00	242,820,117.00	15.15	0.00	242,820,117.00	15.15
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,556,282,000.00	0.00	0.00	1,556,282,000.00	0.00	1,556,282,000.00	117,583,500.00	246,156,000.00	15.82	117,583,500.00	246,156,000.00	15.82
3-1-1-01-02-04-0002	Cafam	1,556,282,000.00	0.00	0.00	1,556,282,000.00	0.00	1,556,282,000.00	117,583,500.00	246,156,000.00	15.82	117,583,500.00	246,156,000.00	15.82

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			MES 4	ACUMULADO 5									
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	2,024,987,000.00	0.00	0.00	2,024,987,000.00	0.00	2,024,987,000.00	158,039,878.00	285,928,235.00	14.12	158,039,878.00	285,928,235.00	14.12
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	2,024,987,000.00	0.00	0.00	2,024,987,000.00	0.00	2,024,987,000.00	158,039,878.00	285,928,235.00	14.12	158,039,878.00	285,928,235.00	14.12
3-1-1-01-02-06	Aportes al ICBF	1,167,356,000.00	0.00	0.00	1,167,356,000.00	0.00	1,167,356,000.00	88,196,200.00	184,634,400.00	15.82	88,196,200.00	184,634,400.00	15.82
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,167,356,000.00	0.00	0.00	1,167,356,000.00	0.00	1,167,356,000.00	88,196,200.00	184,634,400.00	15.82	88,196,200.00	184,634,400.00	15.82
3-1-1-01-02-07	Aportes al SENA	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	14,727,700.00	30,830,500.00	15.85	14,727,700.00	30,830,500.00	15.85
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	14,727,700.00	30,830,500.00	15.85	14,727,700.00	30,830,500.00	15.85
3-1-1-01-02-08	Aportes a la ESAP	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	14,727,700.00	30,830,500.00	15.85	14,727,700.00	30,830,500.00	15.85
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	14,727,700.00	30,830,500.00	15.85	14,727,700.00	30,830,500.00	15.85
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	363,325,000.00	0.00	0.00	363,325,000.00	0.00	363,325,000.00	29,421,900.00	61,591,300.00	16.95	29,421,900.00	61,591,300.00	16.95
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	363,325,000.00	0.00	0.00	363,325,000.00	0.00	363,325,000.00	29,421,900.00	61,591,300.00	16.95	29,421,900.00	61,591,300.00	16.95
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	836,800,000.00	0.00	0.00	836,800,000.00	0.00	836,800,000.00	3,680,598.00	595,095,367.00	71.12	3,680,598.00	534,651,636.00	63.89
3-1-1-01-03-01	Indemnización por vacaciones	174,000,000.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	0.00	166,382,556.00	95.62	0.00	108,779,576.00	62.52
3-1-1-01-03-02	Bonificación por recreación	111,180,000.00	0.00	0.00	111,180,000.00	0.00	111,180,000.00	3,545,460.00	18,412,563.00	16.56	3,545,460.00	15,571,812.00	14.01
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	550,009,000.00	0.00	0.00	550,009,000.00	0.00	550,009,000.00	0.00	409,990,699.00	74.54	0.00	409,990,699.00	74.54
3-1-1-01-03-06	Prima Secretarial	1,611,000.00	0.00	0.00	1,611,000.00	0.00	1,611,000.00	135,138.00	309,549.00	19.21	135,138.00	309,549.00	19.21
3-1-2	Adquisición de bienes y servicios	9,888,000,000.00	0.00	0.00	9,888,000,000.00	0.00	9,888,000,000.00	503,565,967.00	983,708,391.00	9.95	83,127,783.00	304,083,597.00	3.08
3-1-2-01	Adquisición de activos no financieros	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,872,310,000.00	0.00	0.00	9,872,310,000.00	0.00	9,872,310,000.00	503,565,967.00	983,708,391.00	9.96	83,127,783.00	304,083,597.00	3.08
3-1-2-02-01	Materiales y suministros	1,161,858,000.00	0.00	0.00	1,161,858,000.00	0.00	1,161,858,000.00	132,120,881.00	132,120,881.00	11.37	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	818,466,000.00	0.00	0.00	818,466,000.00	0.00	818,466,000.00	63,864,000.00	63,864,000.00	7.80	0.00	0.00	0.00
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero; productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	99,864,000.00	0.00	0.00	99,864,000.00	0.00	99,864,000.00	63,864,000.00	63,864,000.00	63.95	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	718,602,000.00	0.00	0.00	718,602,000.00	0.00	718,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto	343,392,000.00	0.00	0.00	343,392,000.00	0.00	343,392,000.00	68,256,881.00	68,256,881.00	19.88	0.00	0.00	0.00
3-1-2-02-01-02-0002	productos metálicos, maquinaria y equipo; pasta o pulpa, papel y productos de papel;	42,500,000.00	0.00	0.00	42,500,000.00	0.00	42,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	impresos y artículos relacionados												
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	246,500,000.00	0.00	0.00	246,500,000.00	0.00	246,500,000.00	48,876,881.00	48,876,881.00	19.83	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	26,150,000.00	0.00	0.00	26,150,000.00	0.00	26,150,000.00	9,690,000.00	9,690,000.00	37.06	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	28,242,000.00	0.00	0.00	28,242,000.00	0.00	28,242,000.00	9,690,000.00	9,690,000.00	34.31	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	8,710,452,000.00	0.00	0.00	8,710,452,000.00	0.00	8,710,452,000.00	371,445,086.00	851,587,510.00	9.78	83,127,783.00	304,083,597.00	3.49
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	180,825,000.00	0.00	0.00	180,825,000.00	0.00	180,825,000.00	151,260,600.00	151,260,600.00	83.65	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	180,825,000.00	0.00	0.00	180,825,000.00	0.00	180,825,000.00	151,260,600.00	151,260,600.00	83.65	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,237,399,000.00	0.00	0.00	4,237,399,000.00	0.00	4,237,399,000.00	99,035.00	50,188,087.00	1.18	8,429,035.00	16,868,087.00	0.40
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	4,008,439,000.00	0.00	0.00	4,008,439,000.00	0.00	4,008,439,000.00	99,035.00	208,087.00	0.01	99,035.00	208,087.00	0.01
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotoré	2,449,386,000.00	0.00	0.00	2,449,386,000.00	0.00	2,449,386,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio terremoto	473,531,000.00	0.00	0.00	473,531,000.00	0.00	473,531,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	771,102,000.00	0.00	0.00	771,102,000.00	0.00	771,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	147,175,000.00	0.00	0.00	147,175,000.00	0.00	147,175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de administración de fondos de peni	2,103,000.00	0.00	0.00	2,103,000.00	0.00	2,103,000.00	99,035.00	208,087.00	9.89	99,035.00	208,087.00	9.89
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los sel	165,142,000.00	0.00	0.00	165,142,000.00	0.00	165,142,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	228,960,000.00	0.00	0.00	228,960,000.00	0.00	228,960,000.00	0.00	49,980,000.00	21.83	8,330,000.00	16,660,000.00	7.28
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebl	228,960,000.00	0.00	0.00	228,960,000.00	0.00	228,960,000.00	0.00	49,980,000.00	21.83	8,330,000.00	16,660,000.00	7.28
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,085,424,000.00	0.00	0.00	2,085,424,000.00	0.00	2,085,424,000.00	163,514,565.00	397,918,190.00	19.08	22,651,722.00	102,737,922.00	4.93
3-1-2-02-02-03-0002	Servicios jurídicos y contables	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación iur	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	79,715,000.00	0.00	0.00	79,715,000.00	0.00	79,715,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnolo	79,715,000.00	0.00	0.00	79,715,000.00	0.00	79,715,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	413,959,000.00	0.00	0.00	413,959,000.00	0.00	413,959,000.00	8,651,722.00	27,110,079.00	6.55	8,651,722.00	27,110,079.00	6.55
3-1-2-02-02-03-0004	Servicios de telefonía fija	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	7,861,360.00	23,473,600.00	21.34	7,861,360.00	23,473,600.00	21.34
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	790,362.00	3,636,479.00	27.97	790,362.00	3,636,479.00	27.97
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de il	230,939,000.00	0.00	0.00	230,939,000.00	0.00	230,939,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de transmisión de programas de rad	20,920,000.00	0.00	0.00	20,920,000.00	0.00	20,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de transmisión	39,100,000.00	0.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	880,700,000.00	0.00	0.00	880,700,000.00	0.00	880,700,000.00	153,862,843.00	345,580,219.00	39.24	0.00	59,081,559.00	6.71

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad)	720,000,000.00	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	191,717,376.00	26.63	0.00	59,081,559.00	8.21
3-1-2-02-02-03-0005	Servicios de limpieza general	156,900,000.00	0.00	0.00	156,900,000.00	0.00	156,900,000.00	153,862,843.00	153,862,843.00	98.06	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de copia v reproducción	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	3,300,000.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	704,650,000.00	0.00	0.00	704,650,000.00	0.00	704,650,000.00	1,000,000.00	25,227,892.00	3.58	14,000,000.00	16,546,284.00	2.35
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de o	263,650,000.00	0.00	0.00	263,650,000.00	0.00	263,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	1,000,000.00	5,000,000.00	33.33	0.00	2,546,284.00	16.98
3-1-2-02-02-03-0006	Servicios de reparación de muebles	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de a	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	336,000,000.00	0.00	0.00	336,000,000.00	0.00	336,000,000.00	0.00	20,227,892.00	6.02	14,000,000.00	14,000,000.00	4.17
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	870,804,000.00	0.00	0.00	870,804,000.00	0.00	870,804,000.00	56,570,886.00	189,001,448.00	21.70	52,047,026.00	184,477,588.00	21.18
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	870,804,000.00	0.00	0.00	870,804,000.00	0.00	870,804,000.00	56,570,886.00	189,001,448.00	21.70	52,047,026.00	184,477,588.00	21.18
3-1-2-02-02-04-0001	Energía	587,612,000.00	0.00	0.00	587,612,000.00	0.00	587,612,000.00	50,557,530.00	150,535,380.00	25.62	50,557,530.00	150,535,380.00	25.62
3-1-2-02-02-04-0001	Acueducto v alcantarillado	156,528,000.00	0.00	0.00	156,528,000.00	0.00	156,528,000.00	697,393.00	23,014,952.00	14.70	697,393.00	23,014,952.00	14.70
3-1-2-02-02-04-0001	Aseo	24,171,000.00	0.00	0.00	24,171,000.00	0.00	24,171,000.00	674,283.00	4,771,486.00	19.74	674,283.00	4,771,486.00	19.74
3-1-2-02-02-04-0001	Gas	102,493,000.00	0.00	0.00	102,493,000.00	0.00	102,493,000.00	4,641,680.00	10,679,630.00	10.42	117,820.00	6,155,770.00	6.01
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	1,061,000,000.00	0.00	0.00	1,061,000,000.00	0.00	1,061,000,000.00	0.00	63,219,185.00	5.96	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02	Tasas y derechos administrativos	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-02	Otras Tasas Y derechos no contempladas previamente	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07	Sentencias y conciliaciones	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07-01	Sentencias	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	2,472,824,272.00	5,612,580,372.00	12.99	229,362,553.00	237,060,153.00	0.55
3-3-1	DIRECTA	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	2,472,824,272.00	5,612,580,372.00	12.99	229,362,553.00	237,060,153.00	0.55

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	2,472,824,272.00	5,612,580,372.00	12.99	229,362,553.00	237,060,153.00	0.55
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	946,394,619.00	1,694,530,519.00	6.08	58,317,457.00	58,317,457.00	0.21
3-3-1-15-03-19	Seguridad y convivencia para todos	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	946,394,619.00	1,694,530,519.00	6.08	58,317,457.00	58,317,457.00	0.21
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	946,394,619.00	1,694,530,519.00	6.08	58,317,457.00	58,317,457.00	0.21
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	946,394,619.00	1,694,530,519.00	6.08	58,317,457.00	58,317,457.00	0.21
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	15,305,792,000.00	0.00	0.00	15,305,792,000.00	0.00	15,305,792,000.00	1,526,429,653.00	3,918,049,853.00	25.60	171,045,096.00	178,742,696.00	1.17
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	986,722,000.00	3,112,939,700.00	33.57	163,617,430.00	171,315,030.00	1.85
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	986,722,000.00	3,112,939,700.00	33.57	163,617,430.00	171,315,030.00	1.85
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	986,722,000.00	3,112,939,700.00	33.57	163,617,430.00	171,315,030.00	1.85
3-3-1-15-07-44	Gobierno y ciudadanía digital	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	539,707,653.00	805,110,153.00	13.34	7,427,666.00	7,427,666.00	0.12
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	539,707,653.00	805,110,153.00	13.34	7,427,666.00	7,427,666.00	0.12
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	539,707,653.00	805,110,153.00	13.34	7,427,666.00	7,427,666.00	0.12

DIEGO ANDRES MORENO BEDOYA
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HERNANDO IBAGUE RODRIGUEZ
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