

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-05-2020

09:35

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	115,545,985,000.00	0.00	0.00	115,545,985,000.00	0.00	115,545,985,000.00	6,392,800,881.00	25,265,652,309.00	21.87	5,879,774,414.00	18,139,205,288.00	15.70
3-1	GASTOS DE FUNCIONAMIENTO	72,350,460,000.00	0.00	0.00	72,350,460,000.00	0.00	72,350,460,000.00	5,167,414,881.00	18,427,685,937.00	25.47	5,002,463,977.00	17,024,834,698.00	23.53
3-1-1	Gastos de personal	58,459,460,000.00	0.00	0.00	58,459,460,000.00	0.00	58,459,460,000.00	4,595,218,684.00	16,871,781,349.00	28.86	4,643,100,865.00	16,361,387,989.00	27.99
3-1-1-01	Planta de personal permanente	58,459,460,000.00	0.00	0.00	58,459,460,000.00	0.00	58,459,460,000.00	4,595,218,684.00	16,871,781,349.00	28.86	4,643,100,865.00	16,361,387,989.00	27.99
3-1-1-01-01	Factores constitutivos de salario	41,300,216,000.00	-46,431,411.00	-46,431,411.00	41,253,784,589.00	0.00	41,253,784,589.00	3,338,193,475.00	12,028,077,051.00	29.16	3,386,075,656.00	11,621,375,626.00	28.17
3-1-1-01-01-01	Factores salariales comunes	34,646,105,000.00	-46,431,411.00	-46,431,411.00	34,599,673,589.00	0.00	34,599,673,589.00	3,066,789,343.00	11,078,780,766.00	32.02	3,114,671,524.00	10,672,079,341.00	30.84
3-1-1-01-01-01-0001	Sueldo básico	19,971,343,000.00	0.00	0.00	19,971,343,000.00	0.00	19,971,343,000.00	1,646,589,945.00	6,028,517,259.00	30.19	1,694,990,550.00	5,840,592,982.00	29.24
3-1-1-01-01-01-0004	Gastos de representación	327,886,000.00	0.00	0.00	327,886,000.00	0.00	327,886,000.00	33,617,539.00	115,601,248.00	35.26	33,617,539.00	115,601,248.00	35.26
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,197,595,000.00	0.00	0.00	10,197,595,000.00	0.00	10,197,595,000.00	1,314,684,224.00	4,513,518,119.00	44.26	1,314,165,800.00	4,340,742,318.00	42.57
3-1-1-01-01-01-0008	Bonificación por servicios prestados	608,226,000.00	0.00	0.00	608,226,000.00	0.00	608,226,000.00	19,113,527.00	119,119,624.00	19.58	19,113,527.00	119,119,624.00	19.58
3-1-1-01-01-01-0010	Prima de navidad	2,392,587,000.00	-46,431,411.00	-46,431,411.00	2,346,155,589.00	0.00	2,346,155,589.00	2,014,955.00	9,632,092.00	0.41	2,014,955.00	7,310,836.00	0.31
3-1-1-01-01-01-0011	Prima de vacaciones	1,148,468,000.00	0.00	0.00	1,148,468,000.00	0.00	1,148,468,000.00	50,769,153.00	292,392,424.00	25.46	50,769,153.00	248,712,333.00	21.66
3-1-1-01-01-02	Factores salariales especiales	6,654,111,000.00	0.00	0.00	6,654,111,000.00	0.00	6,654,111,000.00	271,404,132.00	949,296,285.00	14.27	271,404,132.00	949,296,285.00	14.27
3-1-1-01-01-02-0001	Prima de antigüedad	647,347,000.00	0.00	0.00	647,347,000.00	0.00	647,347,000.00	63,118,266.00	221,958,952.00	34.29	63,118,266.00	221,958,952.00	34.29
3-1-1-01-01-02-0002	Prima Técnica	823,042,000.00	0.00	0.00	823,042,000.00	0.00	823,042,000.00	76,986,955.00	267,874,307.00	32.55	76,986,955.00	267,874,307.00	32.55
3-1-1-01-01-02-0003	Prima Semestral	3,759,694,000.00	0.00	0.00	3,759,694,000.00	0.00	3,759,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-02-0005	Prima de Riesgo	1,424,028,000.00	0.00	0.00	1,424,028,000.00	0.00	1,424,028,000.00	131,298,911.00	459,463,026.00	32.27	131,298,911.00	459,463,026.00	32.27
3-1-1-01-02	Contribuciones inherentes a la nómina	16,322,444,000.00	0.00	0.00	16,322,444,000.00	0.00	16,322,444,000.00	1,199,524,937.00	4,191,108,659.00	25.68	1,199,524,937.00	4,147,860,455.00	25.41
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	4,080,041,000.00	0.00	0.00	4,080,041,000.00	0.00	4,080,041,000.00	553,725,021.00	1,701,075,610.00	41.69	553,725,021.00	1,701,075,610.00	41.69
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,972,514,000.00	0.00	0.00	2,972,514,000.00	0.00	2,972,514,000.00	435,555,558.00	1,348,073,280.00	45.35	435,555,558.00	1,348,073,280.00	45.35
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,107,527,000.00	0.00	0.00	1,107,527,000.00	0.00	1,107,527,000.00	118,169,463.00	353,002,330.00	31.87	118,169,463.00	353,002,330.00	31.87
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,890,157,000.00	0.00	0.00	2,890,157,000.00	0.00	2,890,157,000.00	226,576,794.00	701,528,157.00	24.27	226,576,794.00	701,528,157.00	24.27
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,890,157,000.00	0.00	0.00	2,890,157,000.00	0.00	2,890,157,000.00	226,576,794.00	701,528,157.00	24.27	226,576,794.00	701,528,157.00	24.27
3-1-1-01-02-03	Aportes de cesantías	3,851,292,000.00	0.00	0.00	3,851,292,000.00	0.00	3,851,292,000.00	7,165,633.00	536,476,468.00	13.93	7,165,633.00	493,228,264.00	12.81
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,248,992,000.00	0.00	0.00	2,248,992,000.00	0.00	2,248,992,000.00	5,402,193.00	291,892,911.00	12.98	5,402,193.00	248,644,707.00	11.06
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,602,300,000.00	0.00	0.00	1,602,300,000.00	0.00	1,602,300,000.00	1,763,440.00	244,583,557.00	15.26	1,763,440.00	244,583,557.00	15.26
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,556,282,000.00	0.00	0.00	1,556,282,000.00	0.00	1,556,282,000.00	113,253,500.00	359,409,500.00	23.09	113,253,500.00	359,409,500.00	23.09
3-1-1-01-02-04-0002	Cafam	1,556,282,000.00	0.00	0.00	1,556,282,000.00	0.00	1,556,282,000.00	113,253,500.00	359,409,500.00	23.09	113,253,500.00	359,409,500.00	23.09

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3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	2,024,987,000.00	0.00	0.00	2,024,987,000.00	0.00	2,024,987,000.00	157,148,989.00	443,077,224.00	21.88	157,148,989.00	443,077,224.00	21.88
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	2,024,987,000.00	0.00	0.00	2,024,987,000.00	0.00	2,024,987,000.00	157,148,989.00	443,077,224.00	21.88	157,148,989.00	443,077,224.00	21.88
3-1-1-01-02-06	Aportes al ICBF	1,167,356,000.00	0.00	0.00	1,167,356,000.00	0.00	1,167,356,000.00	84,949,300.00	269,583,700.00	23.09	84,949,300.00	269,583,700.00	23.09
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,167,356,000.00	0.00	0.00	1,167,356,000.00	0.00	1,167,356,000.00	84,949,300.00	269,583,700.00	23.09	84,949,300.00	269,583,700.00	23.09
3-1-1-01-02-07	Aportes al SENA	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	14,184,300.00	45,014,800.00	23.14	14,184,300.00	45,014,800.00	23.14
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	14,184,300.00	45,014,800.00	23.14	14,184,300.00	45,014,800.00	23.14
3-1-1-01-02-08	Aportes a la ESAP	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	14,184,300.00	45,014,800.00	23.14	14,184,300.00	45,014,800.00	23.14
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	14,184,300.00	45,014,800.00	23.14	14,184,300.00	45,014,800.00	23.14
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	363,325,000.00	0.00	0.00	363,325,000.00	0.00	363,325,000.00	28,337,100.00	89,928,400.00	24.75	28,337,100.00	89,928,400.00	24.75
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	363,325,000.00	0.00	0.00	363,325,000.00	0.00	363,325,000.00	28,337,100.00	89,928,400.00	24.75	28,337,100.00	89,928,400.00	24.75
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	836,800,000.00	46,431,411.00	46,431,411.00	883,231,411.00	0.00	883,231,411.00	57,500,272.00	652,595,639.00	73.89	57,500,272.00	592,151,908.00	67.04
3-1-1-01-03-01	Indemnización por vacaciones	174,000,000.00	46,431,411.00	46,431,411.00	220,431,411.00	0.00	220,431,411.00	52,169,708.00	218,552,264.00	99.15	52,169,708.00	160,949,284.00	73.02
3-1-1-01-03-02	Bonificación por recreación	111,180,000.00	0.00	0.00	111,180,000.00	0.00	111,180,000.00	5,186,496.00	23,599,059.00	21.23	5,186,496.00	20,758,308.00	18.67
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	550,009,000.00	0.00	0.00	550,009,000.00	0.00	550,009,000.00	0.00	409,990,699.00	74.54	0.00	409,990,699.00	74.54
3-1-1-01-03-06	Prima Secretarial	1,611,000.00	0.00	0.00	1,611,000.00	0.00	1,611,000.00	144,068.00	453,617.00	28.16	144,068.00	453,617.00	28.16
3-1-2	Adquisición de bienes y servicios	9,888,000,000.00	0.00	0.00	9,888,000,000.00	0.00	9,888,000,000.00	263,328,311.00	1,247,036,702.00	12.61	104,534,342.00	408,617,939.00	4.13
3-1-2-01	Adquisición de activos no financieros	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,872,310,000.00	0.00	0.00	9,872,310,000.00	0.00	9,872,310,000.00	263,328,311.00	1,247,036,702.00	12.63	104,534,342.00	408,617,939.00	4.14
3-1-2-02-01	Materiales y suministros	1,161,858,000.00	0.00	0.00	1,161,858,000.00	0.00	1,161,858,000.00	24,892,420.00	157,013,301.00	13.51	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	818,466,000.00	0.00	0.00	818,466,000.00	0.00	818,466,000.00	0.00	63,864,000.00	7.80	0.00	0.00	0.00
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero; Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	99,864,000.00	0.00	0.00	99,864,000.00	0.00	99,864,000.00	0.00	63,864,000.00	63.95	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	718,602,000.00	0.00	0.00	718,602,000.00	0.00	718,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto	343,392,000.00	0.00	0.00	343,392,000.00	0.00	343,392,000.00	24,892,420.00	93,149,301.00	27.13	0.00	0.00	0.00
3-1-2-02-01-02-0002	productos metálicos, maquinaria y equipo; Pasta o pulpa, papel y productos de papel;	42,500,000.00	0.00	0.00	42,500,000.00	0.00	42,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	impresos y artículos relacionados												
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	246,500,000.00	0.00	0.00	246,500,000.00	0.00	246,500,000.00	24,892,420.00	73,769,301.00	29.93	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	26,150,000.00	0.00	0.00	26,150,000.00	0.00	26,150,000.00	0.00	9,690,000.00	37.06	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	28,242,000.00	0.00	0.00	28,242,000.00	0.00	28,242,000.00	0.00	9,690,000.00	34.31	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	8,710,452,000.00	0.00	0.00	8,710,452,000.00	0.00	8,710,452,000.00	238,435,891.00	1,090,023,401.00	12.51	104,534,342.00	408,617,939.00	4.69
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	180,825,000.00	-29,000,000.00	-29,000,000.00	151,825,000.00	0.00	151,825,000.00	0.00	151,260,600.00	99.63	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	180,825,000.00	-29,000,000.00	-29,000,000.00	151,825,000.00	0.00	151,825,000.00	0.00	151,260,600.00	99.63	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,237,399,000.00	0.00	0.00	4,237,399,000.00	0.00	4,237,399,000.00	108,044.00	50,296,131.00	1.19	8,438,044.00	25,306,131.00	0.60
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	4,008,439,000.00	0.00	0.00	4,008,439,000.00	0.00	4,008,439,000.00	108,044.00	316,131.00	0.01	108,044.00	316,131.00	0.01
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotoré	2,449,386,000.00	0.00	0.00	2,449,386,000.00	0.00	2,449,386,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio terremoto	473,531,000.00	0.00	0.00	473,531,000.00	0.00	473,531,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	771,102,000.00	0.00	0.00	771,102,000.00	0.00	771,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	147,175,000.00	0.00	0.00	147,175,000.00	0.00	147,175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de administración de fondos de peni	2,103,000.00	0.00	0.00	2,103,000.00	0.00	2,103,000.00	108,044.00	316,131.00	15.03	108,044.00	316,131.00	15.03
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los sel	165,142,000.00	0.00	0.00	165,142,000.00	0.00	165,142,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	228,960,000.00	0.00	0.00	228,960,000.00	0.00	228,960,000.00	0.00	49,980,000.00	21.83	8,330,000.00	24,990,000.00	10.91
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebl	228,960,000.00	0.00	0.00	228,960,000.00	0.00	228,960,000.00	0.00	49,980,000.00	21.83	8,330,000.00	24,990,000.00	10.91
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,085,424,000.00	74,000,000.00	74,000,000.00	2,159,424,000.00	0.00	2,159,424,000.00	144,151,481.00	542,069,671.00	25.10	9,396,072.00	112,133,994.00	5.19
3-1-2-02-02-03-0002	Servicios jurídicos y contables	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación iur	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	79,715,000.00	0.00	0.00	79,715,000.00	0.00	79,715,000.00	11,733,400.00	11,733,400.00	14.72	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnolo	79,715,000.00	0.00	0.00	79,715,000.00	0.00	79,715,000.00	11,733,400.00	11,733,400.00	14.72	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	413,959,000.00	0.00	0.00	413,959,000.00	0.00	413,959,000.00	8,931,072.00	36,041,151.00	8.71	8,931,072.00	36,041,151.00	8.71
3-1-2-02-02-03-0004	Servicios de telefonía fija	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	8,097,120.00	31,570,720.00	28.70	8,097,120.00	31,570,720.00	28.70
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	833,952.00	4,470,431.00	34.39	833,952.00	4,470,431.00	34.39
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de il	230,939,000.00	0.00	0.00	230,939,000.00	0.00	230,939,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de transmisión de programas de rad	20,920,000.00	0.00	0.00	20,920,000.00	0.00	20,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de transmisión	39,100,000.00	0.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	880,700,000.00	249,000,000.00	249,000,000.00	1,129,700,000.00	0.00	1,129,700,000.00	123,022,009.00	468,602,228.00	41.48	0.00	59,081,559.00	5.23

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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04-05-2020

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad)	720,000,000.00	29,000,000.00	29,000,000.00	749,000,000.00	0.00	749,000,000.00	28,945,138.00	220,662,514.00	29.46	0.00	59,081,559.00	7.89
3-1-2-02-02-03-0005	Servicios de limpieza general	156,900,000.00	220,000,000.00	220,000,000.00	376,900,000.00	0.00	376,900,000.00	94,076,871.00	247,939,714.00	65.78	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de copia y reproducción	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	3,300,000.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	704,650,000.00	-175,000,000.00	-175,000,000.00	529,650,000.00	0.00	529,650,000.00	0.00	25,227,892.00	4.76	0.00	16,546,284.00	3.12
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de n	263,650,000.00	0.00	0.00	263,650,000.00	0.00	263,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de n	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	5,000,000.00	33.33	0.00	2,546,284.00	16.98
3-1-2-02-02-03-0006	Servicios de reparación de muebles	50,000,000.00	-50,000,000.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de a	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	336,000,000.00	-125,000,000.00	-125,000,000.00	211,000,000.00	0.00	211,000,000.00	0.00	20,227,892.00	9.59	0.00	14,000,000.00	6.64
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	465,000.00	465,000.00	8.45	465,000.00	465,000.00	8.45
3-1-2-02-02-03-0007	Servicios de impresión	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	465,000.00	465,000.00	8.45	465,000.00	465,000.00	8.45
3-1-2-02-02-04	Servicios administrativos del Gobierno	870,804,000.00	0.00	0.00	870,804,000.00	0.00	870,804,000.00	82,176,366.00	271,177,814.00	31.14	86,700,226.00	271,177,814.00	31.14
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	870,804,000.00	0.00	0.00	870,804,000.00	0.00	870,804,000.00	82,176,366.00	271,177,814.00	31.14	86,700,226.00	271,177,814.00	31.14
3-1-2-02-02-04-0001	Energía	587,612,000.00	0.00	0.00	587,612,000.00	0.00	587,612,000.00	52,430,880.00	202,966,260.00	34.54	52,430,880.00	202,966,260.00	34.54
3-1-2-02-02-04-0001	Acueducto y alcantarillado	156,528,000.00	0.00	0.00	156,528,000.00	0.00	156,528,000.00	25,951,778.00	48,966,730.00	31.28	25,951,778.00	48,966,730.00	31.28
3-1-2-02-02-04-0001	Aseo	24,171,000.00	0.00	0.00	24,171,000.00	0.00	24,171,000.00	3,790,018.00	8,561,504.00	35.42	3,790,018.00	8,561,504.00	35.42
3-1-2-02-02-04-0001	Gas	102,493,000.00	0.00	0.00	102,493,000.00	0.00	102,493,000.00	3,690.00	10,683,320.00	10.42	4,527,550.00	10,683,320.00	10.42
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	1,061,000,000.00	0.00	0.00	1,061,000,000.00	0.00	1,061,000,000.00	0.00	63,219,185.00	5.96	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	215,000,000.00	-45,000,000.00	-45,000,000.00	170,000,000.00	0.00	170,000,000.00	12,000,000.00	12,000,000.00	7.06	0.00	0.00	0.00
3-1-3	Gastos diversos	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02	Tasas y derechos administrativos	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-02	Otras Tasas Y derechos no contempladas previamente	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	308,867,886.00	308,867,886.00	7.72	254,828,770.00	254,828,770.00	6.37
3-1-5-07	Sentencias y conciliaciones	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	308,867,886.00	308,867,886.00	7.72	254,828,770.00	254,828,770.00	6.37
3-1-5-07-01	Sentencias	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	308,867,886.00	308,867,886.00	7.72	254,828,770.00	254,828,770.00	6.37
3-3	INVERSIÓN	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	1,225,386,000.00	6,837,966,372.00	15.83	877,310,437.00	1,114,370,590.00	2.58
3-3-1	DIRECTA	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	1,225,386,000.00	6,837,966,372.00	15.83	877,310,437.00	1,114,370,590.00	2.58

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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04-05-2020

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	1,225,386,000.00	6,837,966,372.00	15.83	877,310,437.00	1,114,370,590.00	2.58
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	712,851,000.00	2,407,381,519.00	8.63	327,520,236.00	385,837,693.00	1.38
3-3-1-15-03-19	Seguridad y convivencia para todos	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	712,851,000.00	2,407,381,519.00	8.63	327,520,236.00	385,837,693.00	1.38
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	712,851,000.00	2,407,381,519.00	8.63	327,520,236.00	385,837,693.00	1.38
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	712,851,000.00	2,407,381,519.00	8.63	327,520,236.00	385,837,693.00	1.38
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	15,305,792,000.00	0.00	0.00	15,305,792,000.00	0.00	15,305,792,000.00	512,535,000.00	4,430,584,853.00	28.95	549,790,201.00	728,532,897.00	4.76
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	397,335,000.00	3,510,274,700.00	37.86	497,262,700.00	668,577,730.00	7.21
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	397,335,000.00	3,510,274,700.00	37.86	497,262,700.00	668,577,730.00	7.21
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	397,335,000.00	3,510,274,700.00	37.86	497,262,700.00	668,577,730.00	7.21
3-3-1-15-07-44	Gobierno y ciudadanía digital	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	115,200,000.00	920,310,153.00	15.25	52,527,501.00	59,955,167.00	0.99
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	115,200,000.00	920,310,153.00	15.25	52,527,501.00	59,955,167.00	0.99
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	115,200,000.00	920,310,153.00	15.25	52,527,501.00	59,955,167.00	0.99

DIEGO ANDRES MORENO BEDOYA
DIRECTOR
CC No. 71780500 DE MEDELLIN
Teléfono: 3822500

HERNANDO IBAGUE RODRIGUEZ
RESPONSABLE PRESUPUESTO
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