

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS |   | MES: ENERO        |                |           |                   |            |                   |                  | VIGENCIA FISCAL: 2015 |           |                      |                  |                   |
|--|---|-------------------|----------------|-----------|-------------------|------------|-------------------|------------------|-----------------------|-----------|----------------------|------------------|-------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | TOTAL COMPROMISOS |                |           |                   |            |                   |                  | EJECUC. PRESUP.       |           | AUTORIZACION DE GIRO |                  | EJEC. AUT. GIRO % |
| RUBRO PRESUPUESTAL   |   | APROPIACION       |                |           |                   |            | MES               |                  | ACUMULADO             |           | MES                  | ACUMULADO        | (14=13/8)         |
| CODIGO   | NOMBRE  | INICIAL           | MODIFICACIONES |           | VIGENTE           | SUSPENSION | DISPONIBLE        | MES              | ACUMULADO             | (11=10/8) | MES                  | ACUMULADO        | (14=13/8)         |
| 1  | 2   | 3                 | MES            | ACUMULADO | 6=(3+5)           | 7          | 8=(6-7)           | 9                | 10                    |           | 12                   | 13               |                   |
| 3  | GASTOS  | 79,949,822,000.00 | 0.00           | 0.00      | 79,949,822,000.00 | 0.00       | 79,949,822,000.00 | 3,395,433,085.00 | 3,395,433,085.00      | 4.25      | 1,759,805,225.00     | 1,759,805,225.00 | 2.20              |
| 3-1  | GASTOS DE FUNCIONAMIENTO  | 49,851,235,000.00 | 0.00           | 0.00      | 49,851,235,000.00 | 0.00       | 49,851,235,000.00 | 1,763,933,085.00 | 1,763,933,085.00      | 3.54      | 1,759,805,225.00     | 1,759,805,225.00 | 3.53              |
| 3-1-1  | SERVICIOS PERSONALES  | 42,842,235,000.00 | 0.00           | 0.00      | 42,842,235,000.00 | 0.00       | 42,842,235,000.00 | 1,699,701,323.00 | 1,699,701,323.00      | 3.97      | 1,699,701,323.00     | 1,699,701,323.00 | 3.97              |
| 3-1-1-01   | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA                                    | 32,521,933,000.00 | 0.00           | 0.00      | 32,521,933,000.00 | 0.00       | 32,521,933,000.00 | 1,649,891,154.00 | 1,649,891,154.00      | 5.07      | 1,649,891,154.00     | 1,649,891,154.00 | 5.07              |
| 3-1-1-01-01  | Sueldos Personal de Nómina  | 14,957,750,000.00 | 0.00           | 0.00      | 14,957,750,000.00 | 0.00       | 14,957,750,000.00 | 866,527,845.00   | 866,527,845.00        | 5.79      | 866,527,845.00       | 866,527,845.00   | 5.79              |
| 3-1-1-01-04  | Gastos de Representación  | 266,265,000.00    | 0.00           | 0.00      | 266,265,000.00    | 0.00       | 266,265,000.00    | 22,651,648.00    | 22,651,648.00         | 8.51      | 22,651,648.00        | 22,651,648.00    | 8.51              |
| 3-1-1-01-05  | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 8,637,974,000.00  | 0.00           | 0.00      | 8,637,974,000.00  | 0.00       | 8,637,974,000.00  | 547,174,971.00   | 547,174,971.00        | 6.33      | 547,174,971.00       | 547,174,971.00   | 6.33              |
| 3-1-1-01-08  | Bonificación por Servicios Prestados  | 460,383,000.00    | 0.00           | 0.00      | 460,383,000.00    | 0.00       | 460,383,000.00    | 23,640,329.00    | 23,640,329.00         | 5.13      | 23,640,329.00        | 23,640,329.00    | 5.13              |
| 3-1-1-01-11  | Prima Semestral   | 2,934,749,000.00  | 0.00           | 0.00      | 2,934,749,000.00  | 0.00       | 2,934,749,000.00  | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-01-13  | Prima de Navidad  | 1,798,654,000.00  | 0.00           | 0.00      | 1,798,654,000.00  | 0.00       | 1,798,654,000.00  | 1,848,250.00     | 1,848,250.00          | 0.10      | 1,848,250.00         | 1,848,250.00     | 0.10              |
| 3-1-1-01-14  | Prima de Vacaciones   | 863,353,000.00    | 0.00           | 0.00      | 863,353,000.00    | 0.00       | 863,353,000.00    | 33,008,679.00    | 33,008,679.00         | 3.82      | 33,008,679.00        | 33,008,679.00    | 3.82              |
| 3-1-1-01-15  | Prima Técnica   | 576,263,000.00    | 0.00           | 0.00      | 576,263,000.00    | 0.00       | 576,263,000.00    | 45,633,245.00    | 45,633,245.00         | 7.92      | 45,633,245.00        | 45,633,245.00    | 7.92              |
| 3-1-1-01-16  | Prima de Antigüedad   | 465,221,000.00    | 0.00           | 0.00      | 465,221,000.00    | 0.00       | 465,221,000.00    | 28,059,897.00    | 28,059,897.00         | 6.03      | 28,059,897.00        | 28,059,897.00    | 6.03              |
| 3-1-1-01-17  | Prima Secretarial   | 1,206,000.00      | 0.00           | 0.00      | 1,206,000.00      | 0.00       | 1,206,000.00      | 30,314.00        | 30,314.00             | 2.51      | 30,314.00            | 30,314.00        | 2.51              |
| 3-1-1-01-18  | Prima de Riesgo   | 1,058,678,000.00  | 0.00           | 0.00      | 1,058,678,000.00  | 0.00       | 1,058,678,000.00  | 73,429,298.00    | 73,429,298.00         | 6.94      | 73,429,298.00        | 73,429,298.00    | 6.94              |
| 3-1-1-01-21  | Vacaciones en Dinero  | 331,360,000.00    | 0.00           | 0.00      | 331,360,000.00    | 0.00       | 331,360,000.00    | 4,414,756.00     | 4,414,756.00          | 1.33      | 4,414,756.00         | 4,414,756.00     | 1.33              |
| 3-1-1-01-26  | Bonificación Especial de Recreación   | 83,098,000.00     | 0.00           | 0.00      | 83,098,000.00     | 0.00       | 83,098,000.00     | 3,471,922.00     | 3,471,922.00          | 4.18      | 3,471,922.00         | 3,471,922.00     | 4.18              |
| 3-1-1-01-28  | Reconocimiento por Permanencia en el Servicio Público                         | 86,979,000.00     | 0.00           | 0.00      | 86,979,000.00     | 0.00       | 86,979,000.00     | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-03   | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO                                | 10,320,302,000.00 | 0.00           | 0.00      | 10,320,302,000.00 | 0.00       | 10,320,302,000.00 | 49,810,169.00    | 49,810,169.00         | 0.48      | 49,810,169.00        | 49,810,169.00    | 0.48              |
| 3-1-1-03-01  | Aportes Patronales Sector Privado   | 7,048,025,000.00  | 0.00           | 0.00      | 7,048,025,000.00  | 0.00       | 7,048,025,000.00  | 49,810,169.00    | 49,810,169.00         | 0.71      | 49,810,169.00        | 49,810,169.00    | 0.71              |
| 3-1-1-03-01-01   | Cesantías Fondos Privados   | 2,825,068,000.00  | 0.00           | 0.00      | 2,825,068,000.00  | 0.00       | 2,825,068,000.00  | 49,810,169.00    | 49,810,169.00         | 1.76      | 49,810,169.00        | 49,810,169.00    | 1.76              |
| 3-1-1-03-01-02   | Pensiones Fondos Privados   | 751,359,000.00    | 0.00           | 0.00      | 751,359,000.00    | 0.00       | 751,359,000.00    | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-03-01-03   | Salud EPS Privadas  | 2,246,020,000.00  | 0.00           | 0.00      | 2,246,020,000.00  | 0.00       | 2,246,020,000.00  | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-03-01-04   | Riesgos Profesionales Sector Privado  | 16,705,000.00     | 0.00           | 0.00      | 16,705,000.00     | 0.00       | 16,705,000.00     | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-03-01-05   | Caja de Compensación  | 1,208,873,000.00  | 0.00           | 0.00      | 1,208,873,000.00  | 0.00       | 1,208,873,000.00  | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-03-02  | Aportes Patronales Sector Público   | 3,272,277,000.00  | 0.00           | 0.00      | 3,272,277,000.00  | 0.00       | 3,272,277,000.00  | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-03-02-01   | Cesantías Fondos Públicos   | 160,107,000.00    | 0.00           | 0.00      | 160,107,000.00    | 0.00       | 160,107,000.00    | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-03-02-02   | Pensiones Fondos Públicos   | 1,617,106,000.00  | 0.00           | 0.00      | 1,617,106,000.00  | 0.00       | 1,617,106,000.00  | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |
| 3-1-1-03-02-05   | ESAP  | 151,110,000.00    | 0.00           | 0.00      | 151,110,000.00    | 0.00       | 151,110,000.00    | 0.00             | 0.00                  | 0.00      | 0.00                 | 0.00             | 0.00              |

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| ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS |   | MES: ENERO        |                |           |                   |            |                   | VIGENCIA FISCAL: 2015 |                  | EJECUC. PRESUP. |                      | AUTORIZACION DE GIRO |                   | EJEC. AUT. GIRO % |
|--|---|-------------------|----------------|-----------|-------------------|------------|-------------------|-----------------------|------------------|-----------------|----------------------|----------------------|-------------------|-------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | APROPIACION       |                |           |                   |            |                   | TOTAL COMPROMISOS     |                  |                 |                      |                      |                   |                   |
| CODIGO   | NOMBRE  | INICIAL           | MODIFICACIONES |           | VIGENTE           | SUSPENSION | DISPONIBLE        | MES                   | ACUMULADO        | EJECUC. PRESUP. | AUTORIZACION DE GIRO |                      | EJEC. AUT. GIRO % |                   |
|  |   |                   | MES            | ACUMULADO |                   |            |                   |                       |                  |                 | MES                  | ACUMULADO            |                   |                   |
| 1  | 2   | 3                 | 4              | 5         | 6=(3+5)           | 7          | 8=(6-7)           | 9                     | 10               | (11=10/8)       | 12                   | 13                   | (14=13/8)         |                   |
| 3-1-1-03-02-06   | ICBF  | 906,654,000.00    |                |           | 906,654,000.00    | 0.00       | 906,654,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-1-03-02-07   | SENA  | 151,110,000.00    | 0.00           | 0.00      | 151,110,000.00    | 0.00       | 151,110,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-1-03-02-08   | Institutos Técnicos                                 | 282,988,000.00    | 0.00           | 0.00      | 282,988,000.00    | 0.00       | 282,988,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-1-03-02-09   | Comisiones  | 3,202,000.00      | 0.00           | 0.00      | 3,202,000.00      | 0.00       | 3,202,000.00      | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2  | GASTOS GENERALES                                    | 7,009,000,000.00  | 0.00           | 0.00      | 7,009,000,000.00  | 0.00       | 7,009,000,000.00  | 64,231,762.00         | 64,231,762.00    | 0.92            | 60,103,902.00        | 60,103,902.00        | 0.86              |                   |
| 3-1-2-01   | Adquisición de Bienes                               | 1,514,000,000.00  | 0.00           | 0.00      | 1,514,000,000.00  | 0.00       | 1,514,000,000.00  | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-01-01  | Dotación  | 683,000,000.00    | 0.00           | 0.00      | 683,000,000.00    | 0.00       | 683,000,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-01-02  | Gastos de Computador                                | 500,000,000.00    | 0.00           | 0.00      | 500,000,000.00    | 0.00       | 500,000,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-01-03  | Combustibles, Lubricantes y Llantas                 | 16,000,000.00     | 0.00           | 0.00      | 16,000,000.00     | 0.00       | 16,000,000.00     | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-01-04  | Materiales y Suministros                            | 315,000,000.00    | 0.00           | 0.00      | 315,000,000.00    | 0.00       | 315,000,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02   | Adquisición de Servicios                            | 5,479,500,000.00  | 0.00           | 0.00      | 5,479,500,000.00  | 0.00       | 5,479,500,000.00  | 64,231,762.00         | 64,231,762.00    | 1.17            | 60,103,902.00        | 60,103,902.00        | 1.10              |                   |
| 3-1-2-02-01  | Arrendamientos                                      | 85,000,000.00     | 0.00           | 0.00      | 85,000,000.00     | 0.00       | 85,000,000.00     | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-03  | Gastos de Transporte y Comunicación                 | 273,000,000.00    | 0.00           | 0.00      | 273,000,000.00    | 0.00       | 273,000,000.00    | 1,453,107.00          | 1,453,107.00     | 0.53            | 1,453,107.00         | 1,453,107.00         | 0.53              |                   |
| 3-1-2-02-04  | Impresos y Publicaciones                            | 10,000,000.00     | 0.00           | 0.00      | 10,000,000.00     | 0.00       | 10,000,000.00     | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-05  | Mantenimiento y Reparaciones                        | 909,500,000.00    | 0.00           | 0.00      | 909,500,000.00    | 0.00       | 909,500,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-05-01   | Mantenimiento Entidad                               | 909,500,000.00    | 0.00           | 0.00      | 909,500,000.00    | 0.00       | 909,500,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-06  | Seguros   | 2,649,000,000.00  | 0.00           | 0.00      | 2,649,000,000.00  | 0.00       | 2,649,000,000.00  | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-06-01   | Seguros Entidad                                     | 2,649,000,000.00  | 0.00           | 0.00      | 2,649,000,000.00  | 0.00       | 2,649,000,000.00  | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-08  | Servicios Públicos                                  | 752,000,000.00    | 0.00           | 0.00      | 752,000,000.00    | 0.00       | 752,000,000.00    | 62,778,655.00         | 62,778,655.00    | 8.35            | 58,650,795.00        | 58,650,795.00        | 7.80              |                   |
| 3-1-2-02-08-01   | Energía   | 372,000,000.00    | 0.00           | 0.00      | 372,000,000.00    | 0.00       | 372,000,000.00    | 36,488,850.00         | 36,488,850.00    | 9.81            | 36,443,350.00        | 36,443,350.00        | 9.80              |                   |
| 3-1-2-02-08-02   | Acueducto y Alcantarillado                          | 86,000,000.00     | 0.00           | 0.00      | 86,000,000.00     | 0.00       | 86,000,000.00     | 10,744,370.00         | 10,744,370.00    | 12.49           | 10,744,370.00        | 10,744,370.00        | 12.49             |                   |
| 3-1-2-02-08-03   | Aseo  | 48,000,000.00     | 0.00           | 0.00      | 48,000,000.00     | 0.00       | 48,000,000.00     | 4,082,360.00          | 4,082,360.00     | 8.50            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-08-04   | Teléfono  | 148,000,000.00    | 0.00           | 0.00      | 148,000,000.00    | 0.00       | 148,000,000.00    | 11,463,075.00         | 11,463,075.00    | 7.75            | 11,463,075.00        | 11,463,075.00        | 7.75              |                   |
| 3-1-2-02-08-05   | Gas   | 98,000,000.00     | 0.00           | 0.00      | 98,000,000.00     | 0.00       | 98,000,000.00     | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-09  | Capacitación  | 62,000,000.00     | 0.00           | 0.00      | 62,000,000.00     | 0.00       | 62,000,000.00     | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-09-01   | Capacitación Interna                                | 62,000,000.00     | 0.00           | 0.00      | 62,000,000.00     | 0.00       | 62,000,000.00     | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-10  | Bienestar e Incentivos                              | 575,000,000.00    | 0.00           | 0.00      | 575,000,000.00    | 0.00       | 575,000,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-02-12  | Salud Ocupacional                                   | 164,000,000.00    | 0.00           | 0.00      | 164,000,000.00    | 0.00       | 164,000,000.00    | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-03   | Otros Gastos Generales                              | 15,500,000.00     | 0.00           | 0.00      | 15,500,000.00     | 0.00       | 15,500,000.00     | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-1-2-03-02  | Impuestos, Tasas, Contribuciones, Derechos y Multas | 15,500,000.00     | 0.00           | 0.00      | 15,500,000.00     | 0.00       | 15,500,000.00     | 0.00                  | 0.00             | 0.00            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-3  | INVERSIÓN   | 30,098,587,000.00 | 0.00           | 0.00      | 30,098,587,000.00 | 0.00       | 30,098,587,000.00 | 1,631,500,000.00      | 1,631,500,000.00 | 5.42            | 0.00                 | 0.00                 | 0.00              |                   |
| 3-3-1  | DIRECTA   | 30,098,587,000.00 | 0.00           | 0.00      | 30,098,587,000.00 | 0.00       | 30,098,587,000.00 | 1,631,500,000.00      | 1,631,500,000.00 | 5.42            | 0.00                 | 0.00                 | 0.00              |                   |

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|--|---|-----------------------|----------------|-------------|-------------------|------------|---------------------------|----------------------|------------------|-----------------------------|-----------|------|-----------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | VIGENCIA FISCAL: 2015 |                |             |                   |            |                           |                      |                  |                             |           |      |           |
| RUBRO PRESUPUESTAL   |   | APROPIACION           |                |             | TOTAL COMPROMISOS |            | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                  | EJEC. AUT. GIRO % (14=13/8) |           |      |           |
| CODIGO   | NOMBRE  | INICIAL               | MODIFICACIONES |             | VIGENTE           | SUSPENSION |                           | DISPONIBLE           | MES              |                             | ACUMULADO | MES  | ACUMULADO |
| 1  | 2   | 3                     | MES 4          | ACUMULADO 5 | 6=(3+5)           | 7          | 8=(6-7)                   | 9                    | 10               | 12                          | 13        |      |           |
| 3-3-1-14   | Bogotá Humana   | 30,098,587,000.00     | 0.00           | 0.00        | 30,098,587,000.00 | 0.00       | 30,098,587,000.00         | 1,631,500,000.00     | 1,631,500,000.00 | 5.42                        | 0.00      | 0.00 | 0.00      |
| 3-3-1-14-02  | Un territorio que enfrenta el cambio climático y se ordena alrededor del agua | 26,829,283,000.00     | 0.00           | 0.00        | 26,829,283,000.00 | 0.00       | 26,829,283,000.00         | 296,580,000.00       | 296,580,000.00   | 1.11                        | 0.00      | 0.00 | 0.00      |
| 3-3-1-14-02-20   | Gestión integral de riesgos   | 26,829,283,000.00     | 0.00           | 0.00        | 26,829,283,000.00 | 0.00       | 26,829,283,000.00         | 296,580,000.00       | 296,580,000.00   | 1.11                        | 0.00      | 0.00 | 0.00      |
| 3-3-1-14-02-20-0412  | Modernización Cuerpo Oficial de Bomberos                                      | 26,829,283,000.00     | 0.00           | 0.00        | 26,829,283,000.00 | 0.00       | 26,829,283,000.00         | 296,580,000.00       | 296,580,000.00   | 1.11                        | 0.00      | 0.00 | 0.00      |
| 3-3-1-14-02-20-0412-201  | Fortalecimiento del sistema distrital de                                      | 26,829,283,000.00     | 0.00           | 0.00        | 26,829,283,000.00 | 0.00       | 26,829,283,000.00         | 296,580,000.00       | 296,580,000.00   | 1.11                        | 0.00      | 0.00 | 0.00      |
| 3-3-1-14-03  | Una Bogotá que defiende y fortalece lo público                                | 3,269,304,000.00      | 0.00           | 0.00        | 3,269,304,000.00  | 0.00       | 3,269,304,000.00          | 1,334,920,000.00     | 1,334,920,000.00 | 40.83                       | 0.00      | 0.00 | 0.00      |
| 3-3-1-14-03-31   | Fortalecimiento de la función administrativa y desarrollo institucional       | 3,269,304,000.00      | 0.00           | 0.00        | 3,269,304,000.00  | 0.00       | 3,269,304,000.00          | 1,334,920,000.00     | 1,334,920,000.00 | 40.83                       | 0.00      | 0.00 | 0.00      |
| 3-3-1-14-03-31-0908  | Fortalecimiento del Sistema integrado de gestión de la UAECOB                 | 3,269,304,000.00      | 0.00           | 0.00        | 3,269,304,000.00  | 0.00       | 3,269,304,000.00          | 1,334,920,000.00     | 1,334,920,000.00 | 40.83                       | 0.00      | 0.00 | 0.00      |
| 3-3-1-14-03-31-0908-235  | Sistemas de mejoramiento de la gestión  | 3,269,304,000.00      | 0.00           | 0.00        | 3,269,304,000.00  | 0.00       | 3,269,304,000.00          | 1,334,920,000.00     | 1,334,920,000.00 | 40.83                       | 0.00      | 0.00 | 0.00      |

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO