

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-04-2019

08:24

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	131,653,990,000.00	0.00	0.00	131,653,990,000.00	0.00	131,653,990,000.00	10,195,810,626.00	26,990,746,630.00	20.50	4,405,904,165.00	12,733,892,542.00	9.67
3-1	GASTOS DE FUNCIONAMIENTO	87,009,563,000.00	0.00	0.00	87,009,563,000.00	0.00	87,009,563,000.00	7,525,831,179.00	16,443,481,929.00	18.90	3,763,583,364.00	12,081,864,976.00	13.89
3-1-1	Gastos de personal	56,896,208,000.00	0.00	0.00	56,896,208,000.00	0.00	56,896,208,000.00	3,540,966,356.00	10,340,054,726.00	18.17	3,535,831,931.00	10,130,994,911.00	17.81
3-1-1-01	Planta de personal permanente	56,276,328,000.00	0.00	0.00	56,276,328,000.00	0.00	56,276,328,000.00	3,491,936,236.00	10,201,683,060.00	18.13	3,486,801,811.00	9,992,623,245.00	17.76
3-1-1-01-01	Factores constitutivos de salario	39,813,185,000.00	0.00	-38,945,181.00	39,774,239,819.00	0.00	39,774,239,819.00	2,430,133,757.00	7,239,610,486.00	18.20	2,424,999,332.00	7,030,550,671.00	17.68
3-1-1-01-01-01	Factores salariales comunes	33,961,098,000.00	0.00	-38,945,181.00	33,922,152,819.00	0.00	33,922,152,819.00	2,252,978,320.00	6,732,841,902.00	19.85	2,247,843,895.00	6,523,782,087.00	19.23
3-1-1-01-01-01-0001	Sueldo básico	19,143,097,000.00	0.00	0.00	19,143,097,000.00	0.00	19,143,097,000.00	1,415,163,596.00	3,937,379,125.00	20.57	1,410,029,171.00	3,728,319,310.00	19.48
3-1-1-01-01-01-0004	Gastos de representación	347,293,000.00	0.00	0.00	347,293,000.00	0.00	347,293,000.00	25,160,645.00	76,057,813.00	21.90	25,160,645.00	76,057,813.00	21.90
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,476,175,000.00	0.00	0.00	10,476,175,000.00	0.00	10,476,175,000.00	780,876,524.00	2,530,549,395.00	24.16	780,876,524.00	2,530,549,395.00	24.16
3-1-1-01-01-01-0008	Bonificación por servicios prestados	583,793,000.00	0.00	0.00	583,793,000.00	0.00	583,793,000.00	11,757,805.00	66,052,042.00	11.31	11,757,805.00	66,052,042.00	11.31
3-1-1-01-01-01-0010	Prima de navidad	2,304,499,000.00	0.00	-38,945,181.00	2,265,553,819.00	0.00	2,265,553,819.00	285,909.00	1,663,631.00	0.07	285,909.00	1,663,631.00	0.07
3-1-1-01-01-01-0011	Prima de vacaciones	1,106,241,000.00	0.00	0.00	1,106,241,000.00	0.00	1,106,241,000.00	19,733,841.00	121,139,896.00	10.95	19,733,841.00	121,139,896.00	10.95
3-1-1-01-01-02	Factores salariales especiales	5,852,087,000.00	0.00	0.00	5,852,087,000.00	0.00	5,852,087,000.00	177,155,437.00	506,768,584.00	8.66	177,155,437.00	506,768,584.00	8.66
3-1-1-01-01-02-0002	Prima Técnica	817,173,000.00	0.00	0.00	817,173,000.00	0.00	817,173,000.00	63,486,261.00	187,287,840.00	22.92	63,486,261.00	187,287,840.00	22.92
3-1-1-01-01-02-0003	Prima Semestral	3,694,549,000.00	0.00	0.00	3,694,549,000.00	0.00	3,694,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-02-0005	Prima de Riesgo	1,340,365,000.00	0.00	0.00	1,340,365,000.00	0.00	1,340,365,000.00	113,669,176.00	319,480,744.00	23.84	113,669,176.00	319,480,744.00	23.84
3-1-1-01-02	Contribuciones inherentes a la nómina	15,918,949,000.00	0.00	0.00	15,918,949,000.00	0.00	15,918,949,000.00	1,056,350,077.00	2,505,257,624.00	15.74	1,056,350,077.00	2,505,257,624.00	15.74
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,999,637,000.00	0.00	0.00	3,999,637,000.00	0.00	3,999,637,000.00	495,730,553.00	1,034,368,189.00	25.86	495,730,553.00	1,034,368,189.00	25.86
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,023,226,000.00	0.00	0.00	3,023,226,000.00	0.00	3,023,226,000.00	421,309,692.00	882,649,007.00	29.20	421,309,692.00	882,649,007.00	29.20
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	976,411,000.00	0.00	0.00	976,411,000.00	0.00	976,411,000.00	74,420,861.00	151,719,182.00	15.54	74,420,861.00	151,719,182.00	15.54
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,832,943,000.00	0.00	0.00	2,832,943,000.00	0.00	2,832,943,000.00	205,492,186.00	430,711,755.00	15.20	205,492,186.00	430,711,755.00	15.20
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	3,490,000.00	0.00	0.00	3,490,000.00	0.00	3,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,829,453,000.00	0.00	0.00	2,829,453,000.00	0.00	2,829,453,000.00	205,492,186.00	430,711,755.00	15.22	205,492,186.00	430,711,755.00	15.22
3-1-1-01-02-03	Aportes de cesantías	3,769,518,000.00	0.00	0.00	3,769,518,000.00	0.00	3,769,518,000.00	7,149,673.00	311,764,425.00	8.27	7,149,673.00	311,764,425.00	8.27
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,306,052,000.00	0.00	0.00	2,306,052,000.00	0.00	2,306,052,000.00	7,149,673.00	13,656,938.00	0.59	7,149,673.00	13,656,938.00	0.59
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,463,466,000.00	0.00	0.00	1,463,466,000.00	0.00	1,463,466,000.00	0.00	298,107,487.00	20.37	0.00	298,107,487.00	20.37
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	97,114,500.00	210,134,600.00	13.78	97,114,500.00	210,134,600.00	13.78

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-04-2019

08:24

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-02-04-0002	Cafam	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	97,114,500.00	210,134,600.00	13.78	97,114,500.00	210,134,600.00	13.78
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	129,374,665.00	255,430,155.00	13.37	129,374,665.00	255,430,155.00	13.37
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	129,374,665.00	255,430,155.00	13.37	129,374,665.00	255,430,155.00	13.37
3-1-1-01-02-06	Aportes al ICBF	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	72,848,400.00	157,620,600.00	13.78	72,848,400.00	157,620,600.00	13.78
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	72,848,400.00	157,620,600.00	13.78	72,848,400.00	157,620,600.00	13.78
3-1-1-01-02-07	Aportes al SENA	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	12,166,800.00	26,321,200.00	13.81	12,166,800.00	26,321,200.00	13.81
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	12,166,800.00	26,321,200.00	13.81	12,166,800.00	26,321,200.00	13.81
3-1-1-01-02-08	Aportes a la ESAP	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	12,166,800.00	26,321,200.00	13.81	12,166,800.00	26,321,200.00	13.81
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	12,166,800.00	26,321,200.00	13.81	12,166,800.00	26,321,200.00	13.81
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	24,306,500.00	52,585,500.00	14.73	24,306,500.00	52,585,500.00	14.73
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	24,306,500.00	52,585,500.00	14.73	24,306,500.00	52,585,500.00	14.73
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	544,194,000.00	0.00	38,945,181.00	583,139,181.00	0.00	583,139,181.00	5,452,402.00	456,814,950.00	78.34	5,452,402.00	456,814,950.00	78.34
3-1-1-01-03-01	Indemnización por vacaciones	0.00	0.00	38,945,181.00	38,945,181.00	0.00	38,945,181.00	295,196.00	38,351,456.00	98.48	295,196.00	38,351,456.00	98.48
3-1-1-01-03-02	Bonificación por recreación	106,346,000.00	0.00	0.00	106,346,000.00	0.00	106,346,000.00	1,952,659.00	11,355,302.00	10.68	1,952,659.00	11,355,302.00	10.68
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	436,305,000.00	0.00	0.00	436,305,000.00	0.00	436,305,000.00	3,113,676.00	406,875,711.00	93.25	3,113,676.00	406,875,711.00	93.25
3-1-1-01-03-06	Prima Secretarial	1,543,000.00	0.00	0.00	1,543,000.00	0.00	1,543,000.00	90,871.00	232,481.00	15.07	90,871.00	232,481.00	15.07
3-1-1-02	Personal supernumerario y temporal	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	49,030,120.00	138,371,666.00	22.32	49,030,120.00	138,371,666.00	22.32
3-1-1-02-01	Factores constitutivos de salario	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	49,030,120.00	138,371,666.00	22.32	49,030,120.00	138,371,666.00	22.32
3-1-1-02-01-02	Factores salariales especiales	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	49,030,120.00	138,371,666.00	22.32	49,030,120.00	138,371,666.00	22.32
3-1-1-02-01-02-0001	Prima de antigüedad	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	49,030,120.00	138,371,666.00	22.32	49,030,120.00	138,371,666.00	22.32
3-1-2	Adquisición de bienes y servicios	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	3,962,324,316.00	4,402,145,881.00	48.35	98,647,669.00	249,588,743.00	2.74
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	3,962,324,316.00	4,402,145,881.00	48.35	98,647,669.00	249,588,743.00	2.74
3-1-2-02-01	Materiales y suministros	987,000,000.00	0.00	130,000,000.00	1,117,000,000.00	0.00	1,117,000,000.00	97,790,630.00	97,790,630.00	8.75	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	687,000,000.00	0.00	84,000,000.00	771,000,000.00	0.00	771,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero	0.00	0.00	84,000,000.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	productos derivados del almidón; otros productos alimenticios												
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	687,000,000.00	0.00	0.00	687,000,000.00	0.00	687,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-04-2019

08:24

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	300,000,000.00	0.00	31,000,000.00	331,000,000.00	0.00	331,000,000.00	97,790,630.00	97,790,630.00	29.54	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	300,000,000.00	0.00	-259,000,000.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	238,000,000.00	238,000,000.00	0.00	238,000,000.00	97,790,630.00	97,790,630.00	41.09	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	8,118,355,000.00	0.00	-130,000,000.00	7,988,355,000.00	0.00	7,988,355,000.00	3,864,533,686.00	4,304,355,251.00	53.88	98,647,669.00	249,588,743.00	3.12
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	128,000,000.00	0.00	2,500,000.00	130,500,000.00	0.00	130,500,000.00	115,246,176.00	115,246,176.00	88.31	0.00	0.00	0.00
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	115,246,176.00	115,246,176.00	90.04	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de mensajería	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	115,246,176.00	115,246,176.00	90.04	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	3,744,355,000.00	0.00	60,000,000.00	3,804,355,000.00	0.00	3,804,355,000.00	3,586,142,993.00	3,686,233,138.00	96.90	8,472,993.00	16,933,138.00	0.45
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,588,355,000.00	0.00	0.00	3,588,355,000.00	0.00	3,588,355,000.00	3,586,142,993.00	3,586,273,138.00	99.94	142,993.00	273,138.00	0.01
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotora	1,618,500,000.00	0.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	1,618,500,000.00	1,618,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	386,000,000.00	0.00	0.00	386,000,000.00	0.00	386,000,000.00	386,000,000.00	386,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsabilidad	218,000,000.00	0.00	0.00	218,000,000.00	0.00	218,000,000.00	218,000,000.00	218,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	134,500,000.00	0.00	0.00	134,500,000.00	0.00	134,500,000.00	134,500,000.00	134,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de administración de fondos de pensiones	2,355,000.00	0.00	0.00	2,355,000.00	0.00	2,355,000.00	142,993.00	273,138.00	11.60	142,993.00	273,138.00	11.60
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los seguros	1,229,000,000.00	0.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	1,229,000,000.00	1,229,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	99,960,000.00	46.28	8,330,000.00	16,660,000.00	7.71
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebles	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	99,960,000.00	46.28	8,330,000.00	16,660,000.00	7.71
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,133,000,000.00	0.00	-192,500,000.00	1,940,500,000.00	0.00	1,940,500,000.00	95,746,246.00	295,241,391.00	15.21	26,417,799.00	28,662,453.00	1.48
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación jurídica	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnología	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	476,000,000.00	0.00	0.00	476,000,000.00	0.00	476,000,000.00	26,417,799.00	28,662,453.00	6.02	26,417,799.00	28,662,453.00	6.02
3-1-2-02-02-03-0004	Servicios de telefonía fija	174,000,000.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	25,675,020.00	25,675,020.00	14.76	25,675,020.00	25,675,020.00	14.76
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	742,779.00	2,987,433.00	14.94	742,779.00	2,987,433.00	14.94

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-04-2019

08:24

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de soporte	800,000,000.00	0.00	3,000,000.00	803,000,000.00	0.00	803,000,000.00	0.00	154,611,071.00	19.25	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de protección /guardas de seguridad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	154,611,071.00	23.79	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de limpieza general	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de copia v reproducción	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	773,000,000.00	0.00	-195,500,000.00	577,500,000.00	0.00	577,500,000.00	69,328,447.00	111,967,867.00	19.39	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de o	0.00	0.00	243,000,000.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de o	373,000,000.00	0.00	-373,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de muebles	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de a	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	33,188,984.00	33,188,984.00	66.38	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	350,000,000.00	0.00	-125,500,000.00	224,500,000.00	0.00	224,500,000.00	36,139,463.00	78,778,883.00	35.09	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,000,000.00	0.00	-500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios editoriales, a comisión o por contrat	4,000,000.00	0.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	3,000,000.00	0.00	3,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	67,398,271.00	207,634,546.00	23.70	63,756,877.00	203,993,152.00	23.29
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	67,398,271.00	207,634,546.00	23.70	63,756,877.00	203,993,152.00	23.29
3-1-2-02-02-04-0001	Energía	519,000,000.00	0.00	0.00	519,000,000.00	0.00	519,000,000.00	53,059,740.00	148,642,954.00	28.64	53,059,740.00	148,642,954.00	28.64
3-1-2-02-02-04-0001	Acueducto v alcantarillado	179,000,000.00	0.00	0.00	179,000,000.00	0.00	179,000,000.00	352,557.00	28,623,108.00	15.99	352,557.00	28,623,108.00	15.99
3-1-2-02-02-04-0001	Aseo	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	3,641,394.00	7,354,694.00	15.01	0.00	3,713,300.00	7.58
3-1-2-02-02-04-0001	Gas	129,000,000.00	0.00	0.00	129,000,000.00	0.00	129,000,000.00	10,344,580.00	23,013,790.00	17.84	10,344,580.00	23,013,790.00	17.84
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	965,000,000.00	0.00	0.00	965,000,000.00	0.00	965,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	22,540,507.00	1,701,281,322.00	8.10	129,103,764.00	1,701,281,322.00	8.10
3-1-5-07	Sentencias y conciliaciones	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	22,540,507.00	1,701,281,322.00	8.10	129,103,764.00	1,701,281,322.00	8.10
3-1-5-07-01	Sentencias	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	22,540,507.00	1,701,281,322.00	8.10	129,103,764.00	1,701,281,322.00	8.10
3-3	INVERSIÓN	44,644,427,000.00	0.00	0.00	44,644,427,000.00	0.00	44,644,427,000.00	2,669,979,447.00	10,547,264,701.00	23.63	642,320,801.00	652,027,566.00	1.46
3-3-1	DIRECTA	44,644,427,000.00	0.00	0.00	44,644,427,000.00	0.00	44,644,427,000.00	2,669,979,447.00	10,547,264,701.00	23.63	642,320,801.00	652,027,566.00	1.46

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-04-2019

08:24

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	44,644,427,000.00	0.00	0.00	44,644,427,000.00	0.00	44,644,427,000.00	2,669,979,447.00	10,547,264,701.00	23.63	642,320,801.00	652,027,566.00	1.46
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	29,941,131,000.00	0.00	0.00	29,941,131,000.00	0.00	29,941,131,000.00	1,777,976,234.00	4,337,352,134.00	14.49	189,627,180.00	189,880,513.00	0.63
3-3-1-15-03-19	Seguridad y convivencia para todos	29,941,131,000.00	0.00	0.00	29,941,131,000.00	0.00	29,941,131,000.00	1,777,976,234.00	4,337,352,134.00	14.49	189,627,180.00	189,880,513.00	0.63
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	29,941,131,000.00	0.00	0.00	29,941,131,000.00	0.00	29,941,131,000.00	1,777,976,234.00	4,337,352,134.00	14.49	189,627,180.00	189,880,513.00	0.63
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	29,941,131,000.00	0.00	0.00	29,941,131,000.00	0.00	29,941,131,000.00	1,777,976,234.00	4,337,352,134.00	14.49	189,627,180.00	189,880,513.00	0.63
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,703,296,000.00	0.00	0.00	14,703,296,000.00	0.00	14,703,296,000.00	892,003,213.00	6,209,912,567.00	42.23	452,693,621.00	462,147,053.00	3.14
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	419,712,000.00	5,043,165,354.00	66.87	408,442,720.00	415,496,152.00	5.51
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	419,712,000.00	5,043,165,354.00	66.87	408,442,720.00	415,496,152.00	5.51
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	419,712,000.00	5,043,165,354.00	66.87	408,442,720.00	415,496,152.00	5.51
3-3-1-15-07-44	Gobierno y ciudadanía digital	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	472,291,213.00	1,166,747,213.00	16.29	44,250,901.00	46,650,901.00	0.65
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	472,291,213.00	1,166,747,213.00	16.29	44,250,901.00	46,650,901.00	0.65
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	472,291,213.00	1,166,747,213.00	16.29	44,250,901.00	46,650,901.00	0.65

PEDRO ANDRES MANOSALVA RINCON  
 DIRECTOR  
 CC No. 1019019388 DE BOGOTA  
 Teléfono: 3822500

HERNANDO IBAGUE RODRIGUEZ  
 RESPONSABLE PRESUPUESTO  
 CC No. 79241356 DE BOGOTA D.C.  
 Teléfono: 3822500 6908930