

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-08-2019

08:33

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	131,653,990,000.00	0.00	-1,608,000,000.00	130,045,990,000.00	0.00	130,045,990,000.00	7,568,238,183.00	57,299,913,796.00	44.06	6,535,261,497.00	42,551,385,362.00	32.72
3-1	GASTOS DE FUNCIONAMIENTO	87,009,563,000.00	0.00	0.00	87,009,563,000.00	0.00	87,009,563,000.00	5,093,969,730.00	38,124,773,567.00	43.82	4,881,859,864.00	36,329,928,138.00	41.75
3-1-1	Gastos de personal	56,896,208,000.00	0.00	0.00	56,896,208,000.00	0.00	56,896,208,000.00	4,287,443,895.00	29,789,491,836.00	52.36	4,297,650,118.00	29,553,136,150.00	51.94
3-1-1-01	Planta de personal permanente	56,276,328,000.00	0.00	0.00	56,276,328,000.00	0.00	56,276,328,000.00	4,242,344,568.00	29,463,575,113.00	52.36	4,252,550,791.00	29,227,219,427.00	51.94
3-1-1-01-01	Factores constitutivos de salario	39,813,185,000.00	0.00	-52,097,706.00	39,761,087,294.00	0.00	39,761,087,294.00	2,765,411,821.00	21,567,069,270.00	54.24	2,761,149,182.00	21,331,238,684.00	53.65
3-1-1-01-01-01	Factores salariales comunes	33,961,098,000.00	0.00	-52,097,706.00	33,909,000,294.00	0.00	33,909,000,294.00	2,599,114,013.00	17,225,062,249.00	50.80	2,594,851,374.00	16,989,231,663.00	50.10
3-1-1-01-01-01-0001	Sueldo básico	19,143,097,000.00	0.00	0.00	19,143,097,000.00	0.00	19,143,097,000.00	1,405,684,750.00	9,796,879,889.00	51.18	1,401,422,111.00	9,561,049,303.00	49.95
3-1-1-01-01-01-0004	Gastos de representación	347,293,000.00	0.00	0.00	347,293,000.00	0.00	347,293,000.00	25,190,831.00	179,778,254.00	51.77	25,190,831.00	179,778,254.00	51.77
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,476,175,000.00	0.00	0.00	10,476,175,000.00	0.00	10,476,175,000.00	1,101,560,163.00	6,679,186,553.00	63.76	1,101,560,163.00	6,679,186,553.00	63.76
3-1-1-01-01-01-0008	Bonificación por servicios prestados	583,793,000.00	0.00	0.00	583,793,000.00	0.00	583,793,000.00	25,012,272.00	181,775,069.00	31.14	25,012,272.00	181,775,069.00	31.14
3-1-1-01-01-01-0010	Prima de navidad	2,304,499,000.00	0.00	-52,097,706.00	2,252,401,294.00	0.00	2,252,401,294.00	590,884.00	8,213,406.00	0.36	590,884.00	8,213,406.00	0.36
3-1-1-01-01-01-0011	Prima de vacaciones	1,106,241,000.00	0.00	0.00	1,106,241,000.00	0.00	1,106,241,000.00	41,075,113.00	379,229,078.00	34.28	41,075,113.00	379,229,078.00	34.28
3-1-1-01-01-02	Factores salariales especiales	5,852,087,000.00	0.00	0.00	5,852,087,000.00	0.00	5,852,087,000.00	166,297,808.00	4,342,007,021.00	74.20	166,297,808.00	4,342,007,021.00	74.20
3-1-1-01-01-02-0002	Prima Técnica	817,173,000.00	0.00	0.00	817,173,000.00	0.00	817,173,000.00	61,229,269.00	431,562,555.00	52.81	61,229,269.00	431,562,555.00	52.81
3-1-1-01-01-02-0003	Prima Semestral	3,694,549,000.00	0.00	0.00	3,694,549,000.00	0.00	3,694,549,000.00	443,224.00	3,157,828,473.00	85.47	443,224.00	3,157,828,473.00	85.47
3-1-1-01-01-02-0005	Prima de Riesgo	1,340,365,000.00	0.00	0.00	1,340,365,000.00	0.00	1,340,365,000.00	104,625,315.00	752,615,993.00	56.15	104,625,315.00	752,615,993.00	56.15
3-1-1-01-02	Contribuciones inherentes a la nómina	15,918,949,000.00	0.00	0.00	15,918,949,000.00	0.00	15,918,949,000.00	1,469,630,720.00	7,391,052,609.00	46.43	1,484,099,582.00	7,390,527,509.00	46.43
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,999,637,000.00	0.00	0.00	3,999,637,000.00	0.00	3,999,637,000.00	552,313,967.00	3,182,622,854.00	79.57	561,788,267.00	3,182,350,554.00	79.57
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,023,226,000.00	0.00	0.00	3,023,226,000.00	0.00	3,023,226,000.00	457,544,211.00	2,674,927,099.00	88.48	467,018,511.00	2,674,654,799.00	88.47
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	976,411,000.00	0.00	0.00	976,411,000.00	0.00	976,411,000.00	94,769,756.00	507,695,755.00	52.00	94,769,756.00	507,695,755.00	52.00
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,832,943,000.00	0.00	0.00	2,832,943,000.00	0.00	2,832,943,000.00	227,092,186.00	1,318,635,640.00	46.55	232,086,748.00	1,318,382,840.00	46.54
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	3,490,000.00	0.00	0.00	3,490,000.00	0.00	3,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,829,453,000.00	0.00	0.00	2,829,453,000.00	0.00	2,829,453,000.00	227,092,186.00	1,318,635,640.00	46.60	232,086,748.00	1,318,382,840.00	46.59
3-1-1-01-02-03	Aportes de cesantías	3,769,518,000.00	0.00	0.00	3,769,518,000.00	0.00	3,769,518,000.00	15,285,173.00	350,130,614.00	9.29	15,285,173.00	350,130,614.00	9.29
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,306,052,000.00	0.00	0.00	2,306,052,000.00	0.00	2,306,052,000.00	15,285,173.00	50,024,218.00	2.17	15,285,173.00	50,024,218.00	2.17
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,463,466,000.00	0.00	0.00	1,463,466,000.00	0.00	1,463,466,000.00	0.00	300,106,396.00	20.51	0.00	300,106,396.00	20.51
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	239,942,800.00	780,876,800.00	51.20	239,942,800.00	780,876,800.00	51.20

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-02-04-0002	Cafam	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	239,942,800.00	780,876,800.00	51.20	239,942,800.00	780,876,800.00	51.20
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	134,976,494.00	782,138,501.00	40.95	134,976,494.00	782,138,501.00	40.95
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	134,976,494.00	782,138,501.00	40.95	134,976,494.00	782,138,501.00	40.95
3-1-1-01-02-06	Aportes al ICBF	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	179,963,200.00	585,711,300.00	51.21	179,963,200.00	585,711,300.00	51.21
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	179,963,200.00	585,711,300.00	51.21	179,963,200.00	585,711,300.00	51.21
3-1-1-01-02-07	Aportes al SENA	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	30,022,300.00	97,782,600.00	51.31	30,022,300.00	97,782,600.00	51.31
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	30,022,300.00	97,782,600.00	51.31	30,022,300.00	97,782,600.00	51.31
3-1-1-01-02-08	Aportes a la ESAP	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	30,022,300.00	97,782,600.00	51.31	30,022,300.00	97,782,600.00	51.31
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	30,022,300.00	97,782,600.00	51.31	30,022,300.00	97,782,600.00	51.31
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	60,012,300.00	195,371,700.00	54.74	60,012,300.00	195,371,700.00	54.74
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	60,012,300.00	195,371,700.00	54.74	60,012,300.00	195,371,700.00	54.74
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	544,194,000.00	0.00	52,097,706.00	596,291,706.00	0.00	596,291,706.00	7,302,027.00	505,453,234.00	84.77	7,302,027.00	505,453,234.00	84.77
3-1-1-01-03-01	Indemnización por vacaciones	0.00	0.00	52,097,706.00	52,097,706.00	0.00	52,097,706.00	93,421.00	51,597,506.00	99.04	93,421.00	51,597,506.00	99.04
3-1-1-01-03-02	Bonificación por recreación	106,346,000.00	0.00	0.00	106,346,000.00	0.00	106,346,000.00	4,318,239.00	37,672,717.00	35.42	4,318,239.00	37,672,717.00	35.42
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	436,305,000.00	0.00	0.00	436,305,000.00	0.00	436,305,000.00	2,761,959.00	415,436,898.00	95.22	2,761,959.00	415,436,898.00	95.22
3-1-1-01-03-06	Prima Secretarial	1,543,000.00	0.00	0.00	1,543,000.00	0.00	1,543,000.00	128,408.00	746,113.00	48.35	128,408.00	746,113.00	48.35
3-1-1-02	Personal supernumerario y temporal	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	45,099,327.00	325,916,723.00	52.58	45,099,327.00	325,916,723.00	52.58
3-1-1-02-01	Factores constitutivos de salario	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	45,099,327.00	325,916,723.00	52.58	45,099,327.00	325,916,723.00	52.58
3-1-1-02-01-02	Factores salariales especiales	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	45,099,327.00	325,916,723.00	52.58	45,099,327.00	325,916,723.00	52.58
3-1-1-02-01-02-0001	Prima de antigüedad	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	45,099,327.00	325,916,723.00	52.58	45,099,327.00	325,916,723.00	52.58
3-1-2	Adquisición de bienes y servicios	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	370,583,630.00	5,970,768,944.00	65.57	148,267,541.00	4,422,559,458.00	48.57
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	370,583,630.00	5,970,768,944.00	65.57	148,267,541.00	4,422,559,458.00	48.57
3-1-2-02-01	Materiales y suministros	987,000,000.00	0.00	130,000,000.00	1,117,000,000.00	0.00	1,117,000,000.00	120,470,133.00	250,068,495.00	22.39	36,567,317.00	122,310,142.00	10.95
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	687,000,000.00	0.00	84,000,000.00	771,000,000.00	0.00	771,000,000.00	50,090,770.00	62,813,863.00	8.15	10,351,782.00	12,723,093.00	1.65
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero	0.00	0.00	84,000,000.00	84,000,000.00	0.00	84,000,000.00	50,090,770.00	62,813,863.00	74.78	10,351,782.00	12,723,093.00	15.15
3-1-2-02-01-01-0006	productos derivados del almidón; otros productos alimenticios	687,000,000.00	0.00	0.00	687,000,000.00	0.00	687,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	687,000,000.00	0.00	0.00	687,000,000.00	0.00	687,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	300,000,000.00	0.00	31,000,000.00	331,000,000.00	0.00	331,000,000.00	70,379,363.00	187,254,632.00	56.57	26,215,535.00	109,587,049.00	33.11
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	300,000,000.00	0.00	-259,000,000.00	41,000,000.00	0.00	41,000,000.00	792,143.00	792,143.00	1.93	792,143.00	792,143.00	1.93
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	238,000,000.00	238,000,000.00	0.00	238,000,000.00	51,946,467.00	156,462,489.00	65.74	23,033,050.00	101,661,941.00	42.72
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	9,320,377.00	15,000,000.00	60.00	890,342.00	3,261,653.00	13.05
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	8,320,376.00	15,000,000.00	55.56	1,500,000.00	3,871,312.00	14.34
3-1-2-02-01-03	Productos metálicos	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	8,118,355,000.00	0.00	-130,000,000.00	7,988,355,000.00	0.00	7,988,355,000.00	250,113,497.00	5,720,700,449.00	71.61	111,700,224.00	4,300,249,316.00	53.83
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	128,000,000.00	0.00	2,500,000.00	130,500,000.00	0.00	130,500,000.00	0.00	115,246,176.00	88.31	14,437,668.00	44,756,771.00	34.30
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	115,246,176.00	90.04	14,437,668.00	44,756,771.00	34.97
3-1-2-02-02-01-0006	Servicios de mensajería	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	115,246,176.00	90.04	14,437,668.00	44,756,771.00	34.97
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	3,744,355,000.00	0.00	60,000,000.00	3,804,355,000.00	0.00	3,804,355,000.00	305,703.00	3,800,960,483.00	99.91	18,135,703.00	3,495,861,933.00	91.89
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,588,355,000.00	0.00	0.00	3,588,355,000.00	0.00	3,588,355,000.00	305,703.00	3,587,000,483.00	99.96	305,703.00	3,426,881,933.00	95.50
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotora	1,618,500,000.00	0.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	100.00	0.00	1,618,500,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	386,000,000.00	0.00	0.00	386,000,000.00	0.00	386,000,000.00	0.00	386,000,000.00	100.00	0.00	386,000,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsabilidad	218,000,000.00	0.00	0.00	218,000,000.00	0.00	218,000,000.00	0.00	218,000,000.00	100.00	0.00	218,000,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	134,500,000.00	0.00	0.00	134,500,000.00	0.00	134,500,000.00	0.00	134,500,000.00	100.00	0.00	25,971,750.00	19.31
3-1-2-02-02-02-0001	Servicios de administración de fondos de pensiones	2,355,000.00	0.00	0.00	2,355,000.00	0.00	2,355,000.00	305,703.00	1,000,483.00	42.48	305,703.00	1,000,483.00	42.48
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los set	1,229,000,000.00	0.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	100.00	0.00	1,177,409,700.00	95.80
3-1-2-02-02-02-0002	Servicios inmobiliarios	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	213,960,000.00	99.06	17,830,000.00	68,980,000.00	31.94
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebles	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	213,960,000.00	99.06	17,830,000.00	68,980,000.00	31.94
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,133,000,000.00	0.00	-192,500,000.00	1,940,500,000.00	0.00	1,940,500,000.00	173,885,174.00	1,251,631,230.00	64.50	48,169,770.00	296,393,089.00	15.27
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación jurídica	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	41,296,670.00	53.63	1,613,810.00	1,613,810.00	2.10
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnología	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	41,296,670.00	53.63	1,613,810.00	1,613,810.00	2.10
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	476,000,000.00	0.00	0.00	476,000,000.00	0.00	476,000,000.00	2,902,029.00	202,756,176.00	42.60	11,769,213.00	68,061,280.00	14.30
3-1-2-02-02-03-0004	Servicios de telefonía fija	174,000,000.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	2,157,090.00	53,024,920.00	30.47	2,157,090.00	53,024,920.00	30.47
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	744,939.00	6,169,176.00	30.85	744,939.00	6,169,176.00	30.85

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-08-2019

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de soporte	800,000,000.00	0.00	3,000,000.00	803,000,000.00	0.00	803,000,000.00	115,542,845.00	787,565,685.00	98.08	29,279,802.00	149,561,435.00	18.63
3-1-2-02-02-03-0005	Servicios de protección /guardas de seguridad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	645,713,722.00	99.34	0.00	115,297,923.00	17.74
3-1-2-02-02-03-0005	Servicios de limpieza general	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	115,527,845.00	141,720,113.00	94.48	29,264,802.00	34,131,662.00	22.75
3-1-2-02-02-03-0005	Servicios de copia v reproducción	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	15,000.00	131,850.00	5.27	15,000.00	131,850.00	5.27
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	773,000,000.00	0.00	-195,500,000.00	577,500,000.00	0.00	577,500,000.00	55,440,300.00	219,612,699.00	38.03	5,506,945.00	76,756,564.00	13.29
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	0.00	243,000,000.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	3,392,394.00	3,392,394.00	33.92
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	373,000,000.00	0.00	-373,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de muebles	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de a	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	40,772,516.00	81.55	1,674,251.00	5,022,753.00	10.05
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	350,000,000.00	0.00	-125,500,000.00	224,500,000.00	0.00	224,500,000.00	55,440,300.00	168,840,183.00	75.21	440,300.00	68,341,417.00	30.44
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,000,000.00	0.00	-500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	400,000.00	6.15	0.00	400,000.00	6.15
3-1-2-02-02-03-0007	Servicios editoriales a comisión o por contrat	4,000,000.00	0.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	3,000,000.00	0.00	3,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	400,000.00	6.15	0.00	400,000.00	6.15
3-1-2-02-02-04	Servicios administrativos del Gobierno	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	55,506,740.00	487,787,180.00	55.68	24,825,083.00	457,105,523.00	52.18
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	55,506,740.00	487,787,180.00	55.68	24,825,083.00	457,105,523.00	52.18
3-1-2-02-02-04-0001	Energía	519,000,000.00	0.00	0.00	519,000,000.00	0.00	519,000,000.00	50,701,967.00	352,510,241.00	67.92	20,020,310.00	321,828,584.00	62.01
3-1-2-02-02-04-0001	Acueducto v alcantarillado	179,000,000.00	0.00	0.00	179,000,000.00	0.00	179,000,000.00	686,429.00	74,174,618.00	41.44	686,429.00	74,174,618.00	41.44
3-1-2-02-02-04-0001	Aseo	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	122,194.00	11,330,251.00	23.12	122,194.00	11,330,251.00	23.12
3-1-2-02-02-04-0001	Gas	129,000,000.00	0.00	0.00	129,000,000.00	0.00	129,000,000.00	3,996,150.00	49,772,070.00	38.58	3,996,150.00	49,772,070.00	38.58
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	1,656,480.00	1,656,480.00	2.76	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	965,000,000.00	0.00	0.00	965,000,000.00	0.00	965,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	18,759,400.00	63,418,900.00	29.91	6,132,000.00	6,132,000.00	2.89
3-1-3	Gastos diversos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	435,942,205.00	2,364,512,787.00	11.26	435,942,205.00	2,354,232,530.00	11.21
3-1-5-07	Sentencias y conciliaciones	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	435,942,205.00	2,364,512,787.00	11.26	435,942,205.00	2,354,232,530.00	11.21
3-1-5-07-01	Sentencias	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	435,942,205.00	2,364,512,787.00	11.26	435,942,205.00	2,354,232,530.00	11.21
3-3	INVERSIÓN	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	2,474,268,453.00	19,175,140,229.00	44.56	1,653,401,633.00	6,221,457,224.00	14.46
3-3-1	DIRECTA	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	2,474,268,453.00	19,175,140,229.00	44.56	1,653,401,633.00	6,221,457,224.00	14.46

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	2,474,268,453.00	19,175,140,229.00	44.56	1,653,401,633.00	6,221,457,224.00	14.46
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	2,486,487,120.00	11,410,702,649.00	40.27	642,220,919.00	2,460,958,448.00	8.69
3-3-1-15-03-19	Seguridad y convivencia para todos	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	2,486,487,120.00	11,410,702,649.00	40.27	642,220,919.00	2,460,958,448.00	8.69
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	2,486,487,120.00	11,410,702,649.00	40.27	642,220,919.00	2,460,958,448.00	8.69
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	2,486,487,120.00	11,410,702,649.00	40.27	642,220,919.00	2,460,958,448.00	8.69
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,703,296,000.00	0.00	0.00	14,703,296,000.00	0.00	14,703,296,000.00	-12,218,667.00	7,764,437,580.00	52.81	1,011,180,714.00	3,760,498,776.00	25.58
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	-12,218,667.00	5,862,497,247.00	77.73	555,081,932.00	2,644,772,814.00	35.07
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	-12,218,667.00	5,862,497,247.00	77.73	555,081,932.00	2,644,772,814.00	35.07
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	-12,218,667.00	5,862,497,247.00	77.73	555,081,932.00	2,644,772,814.00	35.07
3-3-1-15-07-44	Gobierno y ciudadanía digital	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	0.00	1,901,940,333.00	26.56	456,098,782.00	1,115,725,962.00	15.58
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	0.00	1,901,940,333.00	26.56	456,098,782.00	1,115,725,962.00	15.58
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	0.00	1,901,940,333.00	26.56	456,098,782.00	1,115,725,962.00	15.58

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