

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-03-2019

08:29

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	131,653,990,000.00	0.00	0.00	131,653,990,000.00	0.00	131,653,990,000.00	11,218,478,011.00	16,794,936,004.00	12.76	5,316,412,519.00	8,327,988,377.00	6.33
3-1	GASTOS DE FUNCIONAMIENTO	87,009,563,000.00	0.00	0.00	87,009,563,000.00	0.00	87,009,563,000.00	5,574,882,757.00	8,917,650,750.00	10.25	5,306,705,754.00	8,318,281,612.00	9.56
3-1-1	Gastos de personal	56,896,208,000.00	0.00	0.00	56,896,208,000.00	0.00	56,896,208,000.00	3,593,385,030.00	6,799,088,370.00	11.95	3,592,605,864.00	6,595,162,980.00	11.59
3-1-1-01	Planta de personal permanente	56,276,328,000.00	0.00	0.00	56,276,328,000.00	0.00	56,276,328,000.00	3,545,765,293.00	6,709,746,824.00	11.92	3,544,986,127.00	6,505,821,434.00	11.56
3-1-1-01-01	Factores constitutivos de salario	39,813,185,000.00	-38,945,181.00	-38,945,181.00	39,774,239,819.00	0.00	39,774,239,819.00	2,334,944,823.00	4,809,476,729.00	12.09	2,334,165,657.00	4,605,551,339.00	11.58
3-1-1-01-01-01	Factores salariales comunes	33,961,098,000.00	-38,945,181.00	-38,945,181.00	33,922,152,819.00	0.00	33,922,152,819.00	2,161,713,980.00	4,479,863,582.00	13.21	2,160,934,814.00	4,275,938,192.00	12.61
3-1-1-01-01-01-0001	Sueldo básico	19,143,097,000.00	0.00	0.00	19,143,097,000.00	0.00	19,143,097,000.00	1,287,310,647.00	2,522,215,529.00	13.18	1,286,531,481.00	2,318,290,139.00	12.11
3-1-1-01-01-01-0004	Gastos de representación	347,293,000.00	0.00	0.00	347,293,000.00	0.00	347,293,000.00	23,554,667.00	50,897,168.00	14.66	23,554,667.00	50,897,168.00	14.66
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,476,175,000.00	0.00	0.00	10,476,175,000.00	0.00	10,476,175,000.00	810,057,539.00	1,749,672,871.00	16.70	810,057,539.00	1,749,672,871.00	16.70
3-1-1-01-01-01-0008	Bonificación por servicios prestados	583,793,000.00	0.00	0.00	583,793,000.00	0.00	583,793,000.00	30,088,399.00	54,294,237.00	9.30	30,088,399.00	54,294,237.00	9.30
3-1-1-01-01-01-0010	Prima de navidad	2,304,499,000.00	-38,945,181.00	-38,945,181.00	2,265,553,819.00	0.00	2,265,553,819.00	1,190,947.00	1,377,722.00	0.06	1,190,947.00	1,377,722.00	0.06
3-1-1-01-01-01-0011	Prima de vacaciones	1,106,241,000.00	0.00	0.00	1,106,241,000.00	0.00	1,106,241,000.00	9,511,781.00	101,406,055.00	9.17	9,511,781.00	101,406,055.00	9.17
3-1-1-01-01-02	Factores salariales especiales	5,852,087,000.00	0.00	0.00	5,852,087,000.00	0.00	5,852,087,000.00	173,230,843.00	329,613,147.00	5.63	173,230,843.00	329,613,147.00	5.63
3-1-1-01-01-02-0002	Prima Técnica	817,173,000.00	0.00	0.00	817,173,000.00	0.00	817,173,000.00	62,127,185.00	123,801,579.00	15.15	62,127,185.00	123,801,579.00	15.15
3-1-1-01-01-02-0003	Prima Semestral	3,694,549,000.00	0.00	0.00	3,694,549,000.00	0.00	3,694,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-02-0005	Prima de Riesgo	1,340,365,000.00	0.00	0.00	1,340,365,000.00	0.00	1,340,365,000.00	111,103,658.00	205,811,568.00	15.35	111,103,658.00	205,811,568.00	15.35
3-1-1-01-02	Contribuciones inherentes a la nómina	15,918,949,000.00	0.00	0.00	15,918,949,000.00	0.00	15,918,949,000.00	1,165,635,386.00	1,448,907,547.00	9.10	1,165,635,386.00	1,448,907,547.00	9.10
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,999,637,000.00	0.00	0.00	3,999,637,000.00	0.00	3,999,637,000.00	538,637,636.00	538,637,636.00	13.47	538,637,636.00	538,637,636.00	13.47
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,023,226,000.00	0.00	0.00	3,023,226,000.00	0.00	3,023,226,000.00	461,339,315.00	461,339,315.00	15.26	461,339,315.00	461,339,315.00	15.26
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	976,411,000.00	0.00	0.00	976,411,000.00	0.00	976,411,000.00	77,298,321.00	77,298,321.00	7.92	77,298,321.00	77,298,321.00	7.92
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,832,943,000.00	0.00	0.00	2,832,943,000.00	0.00	2,832,943,000.00	225,219,569.00	225,219,569.00	7.95	225,219,569.00	225,219,569.00	7.95
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	3,490,000.00	0.00	0.00	3,490,000.00	0.00	3,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,829,453,000.00	0.00	0.00	2,829,453,000.00	0.00	2,829,453,000.00	225,219,569.00	225,219,569.00	7.96	225,219,569.00	225,219,569.00	7.96
3-1-1-01-02-03	Aportes de cesantías	3,769,518,000.00	0.00	0.00	3,769,518,000.00	0.00	3,769,518,000.00	21,342,591.00	304,614,752.00	8.08	21,342,591.00	304,614,752.00	8.08
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,306,052,000.00	0.00	0.00	2,306,052,000.00	0.00	2,306,052,000.00	6,507,265.00	6,507,265.00	0.28	6,507,265.00	6,507,265.00	0.28
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,463,466,000.00	0.00	0.00	1,463,466,000.00	0.00	1,463,466,000.00	14,835,326.00	298,107,487.00	20.37	14,835,326.00	298,107,487.00	20.37
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	113,020,100.00	113,020,100.00	7.41	113,020,100.00	113,020,100.00	7.41

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-02-04-0002	Cafam	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	113,020,100.00	113,020,100.00	7.41	113,020,100.00	113,020,100.00	7.41
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	126,055,490.00	126,055,490.00	6.60	126,055,490.00	126,055,490.00	6.60
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	126,055,490.00	126,055,490.00	6.60	126,055,490.00	126,055,490.00	6.60
3-1-1-01-02-06	Aportes al ICBF	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	84,772,200.00	84,772,200.00	7.41	84,772,200.00	84,772,200.00	7.41
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	84,772,200.00	84,772,200.00	7.41	84,772,200.00	84,772,200.00	7.41
3-1-1-01-02-07	Aportes al SENA	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,154,400.00	14,154,400.00	7.43	14,154,400.00	14,154,400.00	7.43
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,154,400.00	14,154,400.00	7.43	14,154,400.00	14,154,400.00	7.43
3-1-1-01-02-08	Aportes a la ESAP	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,154,400.00	14,154,400.00	7.43	14,154,400.00	14,154,400.00	7.43
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,154,400.00	14,154,400.00	7.43	14,154,400.00	14,154,400.00	7.43
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	28,279,000.00	28,279,000.00	7.92	28,279,000.00	28,279,000.00	7.92
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	28,279,000.00	28,279,000.00	7.92	28,279,000.00	28,279,000.00	7.92
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	544,194,000.00	38,945,181.00	38,945,181.00	583,139,181.00	0.00	583,139,181.00	45,185,084.00	451,362,548.00	77.40	45,185,084.00	451,362,548.00	77.40
3-1-1-01-03-01	Indemnización por vacaciones	0.00	38,945,181.00	38,945,181.00	38,945,181.00	0.00	38,945,181.00	38,056,260.00	38,056,260.00	97.72	38,056,260.00	38,056,260.00	97.72
3-1-1-01-03-02	Bonificación por recreación	106,346,000.00	0.00	0.00	106,346,000.00	0.00	106,346,000.00	948,649.00	9,402,643.00	8.84	948,649.00	9,402,643.00	8.84
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	436,305,000.00	0.00	0.00	436,305,000.00	0.00	436,305,000.00	6,093,475.00	403,762,035.00	92.54	6,093,475.00	403,762,035.00	92.54
3-1-1-01-03-06	Prima Secretarial	1,543,000.00	0.00	0.00	1,543,000.00	0.00	1,543,000.00	86,700.00	141,610.00	9.18	86,700.00	141,610.00	9.18
3-1-1-02	Personal supernumerario y temporal	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,619,737.00	89,341,546.00	14.41	47,619,737.00	89,341,546.00	14.41
3-1-1-02-01	Factores constitutivos de salario	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,619,737.00	89,341,546.00	14.41	47,619,737.00	89,341,546.00	14.41
3-1-1-02-01-02	Factores salariales especiales	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,619,737.00	89,341,546.00	14.41	47,619,737.00	89,341,546.00	14.41
3-1-1-02-01-02-0001	Prima de antigüedad	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,619,737.00	89,341,546.00	14.41	47,619,737.00	89,341,546.00	14.41
3-1-2	Adquisición de bienes y servicios	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	302,756,912.00	439,821,565.00	4.83	141,922,332.00	150,941,074.00	1.66
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	302,756,912.00	439,821,565.00	4.83	141,922,332.00	150,941,074.00	1.66
3-1-2-02-01	Materiales y suministros	987,000,000.00	130,000,000.00	130,000,000.00	1,117,000,000.00	0.00	1,117,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	687,000,000.00	84,000,000.00	84,000,000.00	771,000,000.00	0.00	771,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero	0.00	84,000,000.00	84,000,000.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	productos derivados del almidón; otros productos alimenticios												
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	687,000,000.00	0.00	0.00	687,000,000.00	0.00	687,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	300,000,000.00	31,000,000.00	31,000,000.00	331,000,000.00	0.00	331,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	300,000,000.00	-259,000,000.00	-259,000,000.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	238,000,000.00	238,000,000.00	238,000,000.00	0.00	238,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	27,000,000.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03	Productos metálicos	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	8,118,355,000.00	-130,000,000.00	-130,000,000.00	7,988,355,000.00	0.00	7,988,355,000.00	302,756,912.00	439,821,565.00	5.51	141,922,332.00	150,941,074.00	1.89
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	128,000,000.00	2,500,000.00	2,500,000.00	130,500,000.00	0.00	130,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de mensajería	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	3,744,355,000.00	60,000,000.00	60,000,000.00	3,804,355,000.00	0.00	3,804,355,000.00	130,145.00	100,090,145.00	2.63	8,460,145.00	8,460,145.00	0.22
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,588,355,000.00	0.00	0.00	3,588,355,000.00	0.00	3,588,355,000.00	130,145.00	130,145.00	0.00	130,145.00	130,145.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotora	1,618,500,000.00	0.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	386,000,000.00	0.00	0.00	386,000,000.00	0.00	386,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsabilidad	218,000,000.00	0.00	0.00	218,000,000.00	0.00	218,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	134,500,000.00	0.00	0.00	134,500,000.00	0.00	134,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de administración de fondos de pensiones	2,355,000.00	0.00	0.00	2,355,000.00	0.00	2,355,000.00	130,145.00	130,145.00	5.53	130,145.00	130,145.00	5.53
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los set	1,229,000,000.00	0.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	156,000,000.00	60,000,000.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	99,960,000.00	46.28	8,330,000.00	8,330,000.00	3.86
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebles	156,000,000.00	60,000,000.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	99,960,000.00	46.28	8,330,000.00	8,330,000.00	3.86
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,133,000,000.00	-192,500,000.00	-192,500,000.00	1,940,500,000.00	0.00	1,940,500,000.00	198,001,012.00	199,495,145.00	10.28	750,521.00	2,244,654.00	0.12
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación jurídica	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnología	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	476,000,000.00	0.00	0.00	476,000,000.00	0.00	476,000,000.00	750,521.00	2,244,654.00	0.47	750,521.00	2,244,654.00	0.47
3-1-2-02-02-03-0004	Servicios de telefonía fija	174,000,000.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	750,521.00	2,244,654.00	11.22	750,521.00	2,244,654.00	11.22

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-03-2019

08:29

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de soporte	800,000,000.00	3,000,000.00	3,000,000.00	803,000,000.00	0.00	803,000,000.00	154,611,071.00	154,611,071.00	19.25	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de protección /guardas de seguridad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	154,611,071.00	154,611,071.00	23.79	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de limpieza general	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de copia v reproducción	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	773,000,000.00	-195,500,000.00	-195,500,000.00	577,500,000.00	0.00	577,500,000.00	42,639,420.00	42,639,420.00	7.38	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de o	0.00	243,000,000.00	243,000,000.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de o	373,000,000.00	-373,000,000.00	-373,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de muebles	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de a	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	350,000,000.00	-125,500,000.00	-125,500,000.00	224,500,000.00	0.00	224,500,000.00	42,639,420.00	42,639,420.00	18.99	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,000,000.00	-500,000.00	-500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios editoriales a comisión o por contrat	4,000,000.00	-4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	3,000,000.00	3,500,000.00	3,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	104,625,755.00	140,236,275.00	16.01	132,711,666.00	140,236,275.00	16.01
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	104,625,755.00	140,236,275.00	16.01	132,711,666.00	140,236,275.00	16.01
3-1-2-02-02-04-0001	Energía	519,000,000.00	0.00	0.00	519,000,000.00	0.00	519,000,000.00	67,938,513.00	95,583,214.00	18.42	95,583,214.00	95,583,214.00	18.42
3-1-2-02-02-04-0001	Acueducto v alcantarillado	179,000,000.00	0.00	0.00	179,000,000.00	0.00	179,000,000.00	26,163,672.00	28,270,551.00	15.79	26,604,882.00	28,270,551.00	15.79
3-1-2-02-02-04-0001	Aseo	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	3,713,300.00	3,713,300.00	7.58	3,713,300.00	3,713,300.00	7.58
3-1-2-02-02-04-0001	Gas	129,000,000.00	0.00	0.00	129,000,000.00	0.00	129,000,000.00	6,810,270.00	12,669,210.00	9.82	6,810,270.00	12,669,210.00	9.82
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	965,000,000.00	0.00	0.00	965,000,000.00	0.00	965,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	1,678,740,815.00	1,678,740,815.00	7.99	1,572,177,558.00	1,572,177,558.00	7.49
3-1-5-07	Sentencias y conciliaciones	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	1,678,740,815.00	1,678,740,815.00	7.99	1,572,177,558.00	1,572,177,558.00	7.49
3-1-5-07-01	Sentencias	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	1,678,740,815.00	1,678,740,815.00	7.99	1,572,177,558.00	1,572,177,558.00	7.49
3-3	INVERSIÓN	44,644,427,000.00	0.00	0.00	44,644,427,000.00	0.00	44,644,427,000.00	5,643,595,254.00	7,877,285,254.00	17.64	9,706,765.00	9,706,765.00	0.02
3-3-1	DIRECTA	44,644,427,000.00	0.00	0.00	44,644,427,000.00	0.00	44,644,427,000.00	5,643,595,254.00	7,877,285,254.00	17.64	9,706,765.00	9,706,765.00	0.02

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-03-2019

08:29

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	44,644,427,000.00	0.00	0.00	44,644,427,000.00	0.00	44,644,427,000.00	5,643,595,254.00	7,877,285,254.00	17.64	9,706,765.00	9,706,765.00	0.02
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	29,941,131,000.00	0.00	0.00	29,941,131,000.00	0.00	29,941,131,000.00	2,283,529,900.00	2,559,375,900.00	8.55	253,333.00	253,333.00	0.00
3-3-1-15-03-19	Seguridad y convivencia para todos	29,941,131,000.00	0.00	0.00	29,941,131,000.00	0.00	29,941,131,000.00	2,283,529,900.00	2,559,375,900.00	8.55	253,333.00	253,333.00	0.00
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	29,941,131,000.00	0.00	0.00	29,941,131,000.00	0.00	29,941,131,000.00	2,283,529,900.00	2,559,375,900.00	8.55	253,333.00	253,333.00	0.00
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	29,941,131,000.00	0.00	0.00	29,941,131,000.00	0.00	29,941,131,000.00	2,283,529,900.00	2,559,375,900.00	8.55	253,333.00	253,333.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,703,296,000.00	0.00	0.00	14,703,296,000.00	0.00	14,703,296,000.00	3,360,065,354.00	5,317,909,354.00	36.17	9,453,432.00	9,453,432.00	0.06
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	2,821,209,354.00	4,623,453,354.00	61.30	7,053,432.00	7,053,432.00	0.09
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	2,821,209,354.00	4,623,453,354.00	61.30	7,053,432.00	7,053,432.00	0.09
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	2,821,209,354.00	4,623,453,354.00	61.30	7,053,432.00	7,053,432.00	0.09
3-3-1-15-07-44	Gobierno y ciudadanía digital	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	538,856,000.00	694,456,000.00	9.70	2,400,000.00	2,400,000.00	0.03
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	538,856,000.00	694,456,000.00	9.70	2,400,000.00	2,400,000.00	0.03
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	538,856,000.00	694,456,000.00	9.70	2,400,000.00	2,400,000.00	0.03

GIOHANA CATARINE GONZALEZ TURIZO  
DIRECTORA (E)  
CC No. 52935588 DE BOGOTA DC  
Teléfono: 3822500

HERNANDO IBAGUE RODRIGUEZ  
RESPONSABLE PRESUPUESTO  
CC No. 79241356 DE BOGOTA D.C.  
Teléfono: 3822500 6908930