

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-01-2017

11:36

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	94,957,765,000.00	0.00	0.00	94,957,765,000.00	0.00	94,957,765,000.00	33,542,195,640.00	85,629,945,205.00	90.18	14,575,976,333.00	58,471,747,678.00	61.58
3-1	GASTOS DE FUNCIONAMIENTO	54,503,765,000.00	0.00	0.00	54,503,765,000.00	0.00	54,503,765,000.00	8,505,184,561.00	48,826,982,873.00	89.58	9,587,531,479.00	47,469,718,569.00	87.09
3-1-1	SERVICIOS PERSONALES	46,835,805,000.00	-22,415,297.00	-22,415,297.00	46,813,389,703.00	0.00	46,813,389,703.00	7,225,673,134.00	44,424,542,917.00	94.90	8,171,791,081.00	44,401,757,657.00	94.85
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	34,852,972,000.00	-1,448,415,297.00	-2,668,415,297.00	32,184,556,703.00	0.00	32,184,556,703.00	4,054,728,508.00	30,711,015,933.00	95.42	4,054,728,508.00	30,711,015,933.00	95.42
3-1-1-01-01	Sueldos Personal de Nómina	15,864,772,000.00	-800,000,000.00	-800,000,000.00	15,064,772,000.00	0.00	15,064,772,000.00	1,295,873,384.00	14,856,609,934.00	98.62	1,295,873,384.00	14,856,609,934.00	98.62
3-1-1-01-04	Gastos de Representación	282,671,000.00	0.00	0.00	282,671,000.00	0.00	282,671,000.00	24,524,943.00	274,266,896.00	97.03	24,524,943.00	274,266,896.00	97.03
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,937,263,000.00	-653,697,007.00	-1,693,634,044.00	8,243,628,956.00	0.00	8,243,628,956.00	736,054,514.00	7,696,237,276.00	93.36	736,054,514.00	7,696,237,276.00	93.36
3-1-1-01-08	Bonificación por Servicios Prestados	488,534,000.00	0.00	0.00	488,534,000.00	0.00	488,534,000.00	101,391,550.00	438,240,059.00	89.71	101,391,550.00	438,240,059.00	89.71
3-1-1-01-11	Prima Semestral	3,171,905,000.00	0.00	-580,000,000.00	2,591,905,000.00	0.00	2,591,905,000.00	0.00	2,564,538,478.00	98.94	0.00	2,564,538,478.00	98.94
3-1-1-01-13	Prima de Navidad	1,883,125,000.00	0.00	0.00	1,883,125,000.00	0.00	1,883,125,000.00	1,563,471,101.00	1,617,868,916.00	85.91	1,563,471,101.00	1,617,868,916.00	85.91
3-1-1-01-14	Prima de Vacaciones	903,902,000.00	0.00	0.00	903,902,000.00	0.00	903,902,000.00	130,404,325.00	682,937,976.00	75.55	130,404,325.00	682,937,976.00	75.55
3-1-1-01-15	Prima Técnica	646,515,000.00	0.00	0.00	646,515,000.00	0.00	646,515,000.00	53,314,802.00	592,289,532.00	91.61	53,314,802.00	592,289,532.00	91.61
3-1-1-01-16	Prima de Antigüedad	504,900,000.00	0.00	0.00	504,900,000.00	0.00	504,900,000.00	36,672,976.00	446,959,052.00	88.52	36,672,976.00	446,959,052.00	88.52
3-1-1-01-17	Prima Secretarial	1,280,000.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	80,743.00	1,199,173.00	93.69	80,743.00	1,199,173.00	93.69
3-1-1-01-18	Prima de Riesgo	733,032,000.00	0.00	390,000,000.00	1,123,032,000.00	0.00	1,123,032,000.00	91,871,759.00	1,120,607,483.00	99.78	91,871,759.00	1,120,607,483.00	99.78
3-1-1-01-21	Vacaciones en Dinero	84,000,000.00	5,281,710.00	15,218,747.00	99,218,747.00	0.00	99,218,747.00	3,366,167.00	97,303,204.00	98.07	3,366,167.00	97,303,204.00	98.07
3-1-1-01-26	Bonificación Especial de Recreación	88,135,000.00	0.00	0.00	88,135,000.00	0.00	88,135,000.00	13,497,147.00	68,087,403.00	77.25	13,497,147.00	68,087,403.00	77.25
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	262,938,000.00	0.00	0.00	262,938,000.00	0.00	262,938,000.00	4,205,097.00	253,870,551.00	96.55	4,205,097.00	253,870,551.00	96.55
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	11,982,833,000.00	1,426,000,000.00	2,646,000,000.00	14,628,833,000.00	0.00	14,628,833,000.00	3,170,944,626.00	13,713,526,984.00	93.74	4,117,062,573.00	13,690,741,724.00	93.59
3-1-1-03-01	Aportes Patronales Sector Privado	6,803,562,000.00	1,426,000,000.00	1,851,000,000.00	8,654,562,000.00	0.00	8,654,562,000.00	2,667,096,546.00	8,021,042,570.00	92.68	3,127,379,838.00	8,011,487,410.00	92.57
3-1-1-03-01-01	Cesantías Fondos Privados	1,335,293,000.00	1,345,000,000.00	1,345,000,000.00	2,680,293,000.00	0.00	2,680,293,000.00	2,187,241,047.00	2,588,899,723.00	96.59	2,187,241,047.00	2,588,899,723.00	96.59
3-1-1-03-01-02	Pensiones Fondos Privados	851,160,000.00	81,000,000.00	81,000,000.00	932,160,000.00	0.00	932,160,000.00	81,161,800.00	932,110,661.00	99.99	149,386,880.00	932,110,661.00	99.99
3-1-1-03-01-03	Salud EPS Privadas	2,419,013,000.00	0.00	0.00	2,419,013,000.00	0.00	2,419,013,000.00	183,639,300.00	2,059,372,300.00	85.13	354,684,700.00	2,054,962,300.00	84.95
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	896,705,000.00	0.00	425,000,000.00	1,321,705,000.00	0.00	1,321,705,000.00	114,594,399.00	1,276,399,166.00	96.57	240,104,171.00	1,273,459,066.00	96.35
3-1-1-03-01-05	Caja de Compensación	1,301,391,000.00	0.00	0.00	1,301,391,000.00	0.00	1,301,391,000.00	100,460,000.00	1,164,260,720.00	89.46	195,963,040.00	1,162,055,660.00	89.29
3-1-1-03-02	Aportes Patronales Sector Público	5,179,271,000.00	0.00	795,000,000.00	5,974,271,000.00	0.00	5,974,271,000.00	503,848,080.00	5,692,484,414.00	95.28	989,682,735.00	5,679,254,314.00	95.06

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías Fondos Públicos	1,872,305,000.00	0.00	-1,600,000,000.00	272,305,000.00	0.00	272,305,000.00	17,833,431.00	145,655,108.00	53.49	30,790,152.00	145,655,108.00	53.49
3-1-1-03-02-02	Pensiones Fondos Públicos	1,693,301,000.00	0.00	2,395,000,000.00	4,088,301,000.00	0.00	4,088,301,000.00	360,082,980.00	4,087,671,603.00	99.98	713,322,980.00	4,078,116,603.00	99.75
3-1-1-03-02-05	ESAP	162,675,000.00	0.00	0.00	162,675,000.00	0.00	162,675,000.00	12,557,500.00	145,697,890.00	89.56	24,495,380.00	145,256,870.00	89.29
3-1-1-03-02-06	ICBF	976,044,000.00	0.00	0.00	976,044,000.00	0.00	976,044,000.00	75,345,000.00	873,746,840.00	89.52	146,972,280.00	871,541,820.00	89.29
3-1-1-03-02-07	SENA	162,675,000.00	0.00	0.00	162,675,000.00	0.00	162,675,000.00	12,557,500.00	145,697,890.00	89.56	24,495,380.00	145,256,870.00	89.29
3-1-1-03-02-08	Institutos Técnicos	308,967,000.00	0.00	0.00	308,967,000.00	0.00	308,967,000.00	25,115,000.00	291,101,980.00	94.22	48,990,760.00	290,513,940.00	94.03
3-1-1-03-02-09	Comisiones	3,304,000.00	0.00	0.00	3,304,000.00	0.00	3,304,000.00	356,669.00	2,913,103.00	88.17	615,803.00	2,913,103.00	88.17
3-1-2	GASTOS GENERALES	7,667,960,000.00	22,415,297.00	22,415,297.00	7,690,375,297.00	0.00	7,690,375,297.00	1,279,511,427.00	4,402,439,956.00	57.25	1,415,740,398.00	3,067,960,912.00	39.89
3-1-2-01	Adquisición de Bienes	1,523,930,000.00	-25,000,000.00	-25,000,000.00	1,498,930,000.00	0.00	1,498,930,000.00	82,303,824.00	596,534,651.00	39.80	74,249,718.00	287,510,254.00	19.18
3-1-2-01-01	Dotación	723,999,000.00	0.00	0.00	723,999,000.00	0.00	723,999,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	472,952,000.00	0.00	0.00	472,952,000.00	0.00	472,952,000.00	26,390,000.00	389,928,093.00	82.45	55,542,186.00	175,434,004.00	37.09
3-1-2-01-03	Combustibles, Lubricantes y Llantas	15,988,000.00	0.00	0.00	15,988,000.00	0.00	15,988,000.00	0.00	15,988,000.00	100.00	4,680,270.00	4,680,270.00	29.27
3-1-2-01-04	Materiales y Suministros	310,991,000.00	-25,000,000.00	-25,000,000.00	285,991,000.00	0.00	285,991,000.00	55,913,824.00	190,618,558.00	66.65	14,027,262.00	107,395,980.00	37.55
3-1-2-02	Adquisición de Servicios	6,127,030,000.00	25,000,000.00	20,500,000.00	6,147,530,000.00	0.00	6,147,530,000.00	1,196,852,003.00	3,786,165,138.00	61.59	1,339,969,332.00	2,769,973,482.00	45.06
3-1-2-02-01	Arrendamientos	30,000,000.00	13,033,333.00	13,033,333.00	43,033,333.00	0.00	43,033,333.00	0.00	24,033,333.00	55.85	0.00	24,033,333.00	55.85
3-1-2-02-03	Gastos de Transporte y Comunicación	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	2,465,990.00	265,338,385.00	88.45	52,036,253.00	179,849,478.00	59.95
3-1-2-02-04	Impresos y Publicaciones	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	478,860.00	3,401,703.00	48.60	478,860.00	3,401,703.00	48.60
3-1-2-02-05	Mantenimiento y Reparaciones	1,112,000,000.00	-13,033,333.00	-37,533,333.00	1,074,466,667.00	0.00	1,074,466,667.00	44,511,533.00	754,943,022.00	70.26	93,136,384.00	447,861,792.00	41.68
3-1-2-02-05-01	Mantenimiento Entidad	1,112,000,000.00	-13,033,333.00	-37,533,333.00	1,074,466,667.00	0.00	1,074,466,667.00	44,511,533.00	754,943,022.00	70.26	93,136,384.00	447,861,792.00	41.68
3-1-2-02-06	Seguros	2,922,000,000.00	0.00	0.00	2,922,000,000.00	0.00	2,922,000,000.00	941,002,134.00	1,130,908,875.00	38.70	986,617,357.00	1,129,155,407.00	38.64
3-1-2-02-06-01	Seguros Entidad	2,922,000,000.00	0.00	0.00	2,922,000,000.00	0.00	2,922,000,000.00	941,002,134.00	1,130,908,875.00	38.70	986,617,357.00	1,129,155,407.00	38.64
3-1-2-02-08	Servicios Públicos	782,030,000.00	25,000,000.00	45,000,000.00	827,030,000.00	0.00	827,030,000.00	49,585,928.00	791,863,383.00	95.75	49,585,928.00	791,863,383.00	95.75
3-1-2-02-08-01	Energía	428,887,000.00	0.00	-27,000,000.00	401,887,000.00	0.00	401,887,000.00	18,712,670.00	385,966,850.00	96.04	18,712,670.00	385,966,850.00	96.04
3-1-2-02-08-02	Acueducto y Alcantarillado	95,468,000.00	0.00	0.00	95,468,000.00	0.00	95,468,000.00	413,090.00	94,132,966.00	98.60	413,090.00	94,132,966.00	98.60
3-1-2-02-08-03	Aseo	26,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	23,544,440.00	90.56	0.00	23,544,440.00	90.56
3-1-2-02-08-04	Teléfono	130,500,000.00	25,000,000.00	32,000,000.00	162,500,000.00	0.00	162,500,000.00	21,306,958.00	157,789,457.00	97.10	21,306,958.00	157,789,457.00	97.10
3-1-2-02-08-05	Gas	101,175,000.00	0.00	40,000,000.00	141,175,000.00	0.00	141,175,000.00	9,153,210.00	130,429,670.00	92.39	9,153,210.00	130,429,670.00	92.39
3-1-2-02-09	Capacitación	83,000,000.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	83,000,000.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	58,836,408.00	630,827,646.00	90.12	143,789,740.00	152,361,164.00	21.77
3-1-2-02-12	Salud Ocupacional	191,000,000.00	0.00	0.00	191,000,000.00	0.00	191,000,000.00	99,971,150.00	184,848,791.00	96.78	14,324,810.00	41,447,222.00	21.70

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-03	Otros Gastos Generales	17,000,000.00	22,415,297.00	26,915,297.00	43,915,297.00	0.00	43,915,297.00	355,600.00	19,740,167.00	44.95	1,521,348.00	10,477,176.00	23.86
3-1-2-03-01	Sentencias Judiciales	0.00	22,415,297.00	22,415,297.00	22,415,297.00	0.00	22,415,297.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	22,415,297.00	22,415,297.00	22,415,297.00	0.00	22,415,297.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	17,000,000.00	0.00	4,500,000.00	21,500,000.00	0.00	21,500,000.00	355,600.00	19,740,167.00	91.81	1,521,348.00	10,477,176.00	48.73
3-3	INVERSIÓN	40,454,000,000.00	0.00	0.00	40,454,000,000.00	0.00	40,454,000,000.00	25,037,011,079.00	36,802,962,332.00	90.97	4,988,444,854.00	11,002,029,109.00	27.20
3-3-1	DIRECTA	40,454,000,000.00	-30,411,822.00	-30,411,822.00	40,423,588,178.00	0.00	40,423,588,178.00	25,006,599,257.00	36,772,550,510.00	90.97	4,958,033,032.00	10,971,617,287.00	27.14
3-3-1-14	Bogotá Humana	40,454,000,000.00	0.00	-34,851,988,107.00	5,602,011,893.00	0.00	5,602,011,893.00	-35,016,705.00	5,547,690,522.00	99.03	425,381,645.00	4,529,803,700.00	80.86
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	35,468,924,000.00	0.00	-31,759,904,607.00	3,709,019,393.00	0.00	3,709,019,393.00	-19,616,705.00	3,686,336,022.00	99.39	283,296,312.00	2,843,213,866.00	76.66
3-3-1-14-02-20	Gestión integral de riesgos	35,468,924,000.00	0.00	-31,759,904,607.00	3,709,019,393.00	0.00	3,709,019,393.00	-19,616,705.00	3,686,336,022.00	99.39	283,296,312.00	2,843,213,866.00	76.66
3-3-1-14-02-20-0412	Modernización Cuerpo Oficial de Bomberos	35,468,924,000.00	0.00	-31,759,904,607.00	3,709,019,393.00	0.00	3,709,019,393.00	-19,616,705.00	3,686,336,022.00	99.39	283,296,312.00	2,843,213,866.00	76.66
3-3-1-14-02-20-0412	Fortalecimiento del sistema distrital de gestión	35,468,924,000.00	0.00	-31,759,904,607.00	3,709,019,393.00	0.00	3,709,019,393.00	-19,616,705.00	3,686,336,022.00	99.39	283,296,312.00	2,843,213,866.00	76.66
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,985,076,000.00	0.00	-3,092,083,500.00	1,892,992,500.00	0.00	1,892,992,500.00	-15,400,000.00	1,861,354,500.00	98.33	142,085,333.00	1,686,589,834.00	89.10
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	4,985,076,000.00	0.00	-3,092,083,500.00	1,892,992,500.00	0.00	1,892,992,500.00	-15,400,000.00	1,861,354,500.00	98.33	142,085,333.00	1,686,589,834.00	89.10
3-3-1-14-03-31-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	4,985,076,000.00	0.00	-3,092,083,500.00	1,892,992,500.00	0.00	1,892,992,500.00	-15,400,000.00	1,861,354,500.00	98.33	142,085,333.00	1,686,589,834.00	89.10
3-3-1-14-03-31-0908	Sistemas de mejoramiento de la gestión v.de	4,985,076,000.00	0.00	-3,092,083,500.00	1,892,992,500.00	0.00	1,892,992,500.00	-15,400,000.00	1,861,354,500.00	98.33	142,085,333.00	1,686,589,834.00	89.10
3-3-1-15	Bogotá Mejor Para Todos	0.00	-30,411,822.00	34,821,576,285.00	34,821,576,285.00	0.00	34,821,576,285.00	25,041,615,962.00	31,224,859,988.00	89.67	4,532,651,387.00	6,441,813,587.00	18.50
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	0.00	-30,411,822.00	30,104,078,914.00	30,104,078,914.00	0.00	30,104,078,914.00	23,347,885,552.00	27,339,432,616.00	90.82	3,558,404,222.00	4,913,824,261.00	16.32
3-3-1-15-03-19	Seguridad y convivencia para todos	0.00	-30,411,822.00	30,104,078,914.00	30,104,078,914.00	0.00	30,104,078,914.00	23,347,885,552.00	27,339,432,616.00	90.82	3,558,404,222.00	4,913,824,261.00	16.32
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	0.00	-30,411,822.00	30,104,078,914.00	30,104,078,914.00	0.00	30,104,078,914.00	23,347,885,552.00	27,339,432,616.00	90.82	3,558,404,222.00	4,913,824,261.00	16.32
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	0.00	-30,411,822.00	30,104,078,914.00	30,104,078,914.00	0.00	30,104,078,914.00	23,347,885,552.00	27,339,432,616.00	90.82	3,558,404,222.00	4,913,824,261.00	16.32
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	4,717,497,371.00	4,717,497,371.00	0.00	4,717,497,371.00	1,693,730,410.00	3,885,427,372.00	82.36	974,247,165.00	1,527,989,326.00	32.39
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	2,642,083,500.00	2,642,083,500.00	0.00	2,642,083,500.00	44,829,167.00	1,892,725,164.00	71.64	883,693,833.00	1,342,856,034.00	50.83
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	0.00	0.00	2,642,083,500.00	2,642,083,500.00	0.00	2,642,083,500.00	44,829,167.00	1,892,725,164.00	71.64	883,693,833.00	1,342,856,034.00	50.83
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva v	0.00	0.00	2,642,083,500.00	2,642,083,500.00	0.00	2,642,083,500.00	44,829,167.00	1,892,725,164.00	71.64	883,693,833.00	1,342,856,034.00	50.83
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	2,075,413,871.00	2,075,413,871.00	0.00	2,075,413,871.00	1,648,901,243.00	1,992,702,208.00	96.01	90,553,332.00	185,133,292.00	8.92
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo	0.00	0.00	2,075,413,871.00	2,075,413,871.00	0.00	2,075,413,871.00	1,648,901,243.00	1,992,702,208.00	96.01	90,553,332.00	185,133,292.00	8.92

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-01-2017  
11:36

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS								MES: DICIEMBRE					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2016					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Oficial de Bomberos -UAECOB												
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	0.00	0.00	2,075,413,871.00	2,075,413,871.00	0.00	2,075,413,871.00	1,648,901,243.00	1,992,702,208.00	96.01	90,553,332.00	185,133,292.00	8.92
3-3-4	PASIVOS EXIGIBLES	0.00	30,411,822.00	30,411,822.00	30,411,822.00	0.00	30,411,822.00	30,411,822.00	30,411,822.00	100.00	30,411,822.00	30,411,822.00	100.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	30,411,822.00	30,411,822.00	30,411,822.00	0.00	30,411,822.00	30,411,822.00	30,411,822.00	100.00	30,411,822.00	30,411,822.00	100.00

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